



**Nordonia Hills City School District
Nordonia Board of Education Meetings
June Regular Board Meeting
June 21, 2021, 7:00 pm - 9:00 pm
Northfield Elementary School
9371 Olde Eight Road
Northfield, Ohio 44067**

MINUTES and DOCUMENTS

Table of Contents

Cover Page

Table of Contents

Minutes

Band Camp Field trip form

OHSAA State Track Meet Field Trip

2021 Proposal - Nordonias Hills City School District

Footprints Center for Autism Contract

Summit County ESC Top Contract

Supplementals All-Year Contracts 2021-22

May 24 2021 Special Meeting Minutes

May 24 2021 Regular Meeting Minutes

May 2021 Financial Reports

General Operating Fund Analysis Report - May 2021

Education Focus - Insurance Rates - June 2021

FY21 Final Appropriations

FY22 Temporary Appropriations

July 1 2021to June 30 2022 Insurance Rates

Then and Now Turf Project

FY21 Final Appropriations

MINUTES

**Nordonia Hills City School District
Nordonia Board of Education Meetings
June Regular Board Meeting
Monday, June 21, 2021, 7:00 pm - 9:00 pm
Northfield Elementary School
9371 Olde Eight Road
Northfield, Ohio 44067**

A. PRESIDENT'S REPORT

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Communications:
Nordonia Track Team State Qualifiers
5. Open Forum
6. Committee Reports:
Finance Committee
OSBA Legislative Liaison
Curriculum & Instruction Liaison
Facilities Liaison
Cuyahoga Valley Career Center
Nordonia Hills Foundation Liaison
Tax Incentive Review Board
Technology and Information Systems
Special Education Liaison
NDEIC

B. SUPERINTENDENT'S RECOMMENDATIONS

1. Approve Consent Items:
Approve Revised Board Policies - Second Reading (Action required)

2.05 Evaluation of Administrators
4.03 Evaluation of Teachers
3.05 Staff Conduct
6.04 Intra-District Open Enrollment
8.14 Procurement with Federal Grants/Funds
9.26 Emergency Management Plan

Approve New Board Policy - Second Reading (Action required)

6.55 Maintenance and Use of Glucagon

Approve Overnight Field Trips:

—Nordonia High School Track team qualifiers to the State of Ohio (OHSSA) track meet in Columbus, Ohio, June 3 - June 5, 2021. Transportation will be provided by Nordonia school bus. Approximate cost is \$3000 paid for by the Nordonia Athletic Department.

—Nordonia High Marching Band to Millersburg, Ohio from August 1 - August 6, 2021 for Band Camp. Mode of transportation is school bus. Cost is \$350 per student with no cost to the district.

Resolution#

2. Approve Renewal of School District Liability, Fleet, Property, Violence, Pollution and Cyber Insurance Coverage through the Ohio School Plan, administered by Hylant Administrative Services, LLC.

Period coverage effective July 1, 2021 through June 30, 2022:

OSP Violence \$963
OSP Auto \$7,062
OSP Liability \$16,459
OSP Cyber \$1,945
OSP Pollution \$813
OSP Property \$66,778

Total: \$94,020

Resolution#

3. Approve Contracts for Pupil Services Department

—Footprints Center of Autism, not to exceed \$56,271.25, paid for with IDEA-B Funds

—Summit Educational Services Center - Kids First/Tops Contract to provide educational services for the 2021-22 school year

Resolution#

4. Approve Personnel Items:

Resolution#

a. Certified:

- i. Retirement/Resignation

None

- ii. New Appointment/Assignment:

Daniel Lieberth, MS Social Studies, Salary based on B Step 4 on the Teachers Salary Schedule will be \$51,859 effective for the 2021-22 school year

Anvi Uppal, HS Science, Salary based on M+15 Step 4 on the Teachers Salary Schedule will be \$60,070 effective for the 2021-22 school year

Adam Wiskofske, MS Science, Salary based on M Step 7 on the Teachers Salary Schedule will be \$66,985 effective for the 2021-22 school year

- iii. Long-Term Substitute

Gizela Falcon-Irizarry (subbing for Courtney Yagiela, MS Spanish) effective 8/23/2021 - approximately 11/15/2021

- iv. Home Instruction (Paid at the curriculum rate of \$29.36/hr. Effective 8/16/21, \$30.25/hr.

Jason Lara, effective July - August as needed

- v. Extended School Year

Intervention Specialists, paid at the curriculum of \$29.36/hr. Effective August 16, 2021,

curriculum rate increases to \$30.25/hr., not to exceed the following hours:

Sarah Polito - 18 hours
Karen Hovorka - 18 hours
Brenna McGrath - 8 hours
Becky Pearl - 18 hours
Jennifer Elliott - 6 hours
Colleen Doherty - 8 hours
Regina Kneil - 180 hours

vi. Curriculum

(All are paid at the curriculum rate of \$29.36/hr., unless otherwise noted.) \$30.25/hr., effective 8/16/21)

—Professional development/training for MMR pilot program from July 26 - 29, 2021, up to 32 hours:

Julia Robey
Marissa Rizzo

—Plan, conduct, and review data for AP state testing and ACT testing at Nordonia High School during the 2021-22 school year, as needed:

Courtney Wenzel
Staci Ross
Laura Zinke
Nicole Seward

—Plan, review, and update AP Physics course, effective June 5, 2021, up to 50 hours:

Barbara McMichael

—Participation in CPM training, effective August 3 - 5, 2021, up to 24 hours:

Mary Carlo

—Participation in Biotech training, effective July 12 - 16, 2021, up to 40 hours:

Aaron Coleman

—Closing of the Gaps summer program, not to exceed 45 hours, @\$15.83/hr., paid from ESSER or ESSER #2 Federal Grants:

Tammy Garey

—Prepare and present at New Teacher Orientation, August 18, 2021, up to 4 hours:

Barbara McMichael
Angela Wojtecki

—*Plan and conduct online learning from June 7 - July 30, 2021. \$3,940 paid from ESSER or ESSER #2 Federal Grants:

Bethany Mosher

*Correction

—Closing of the Gaps Summer program, not to exceed 50 hours, paid from ESSER or ESSER #2 Federal Grants:

Erica Sansavera
Patti Belli
Christina Olson

—Participation in CPM Training on July 29, 2021 in New Albany, Ohio, up to 8 hours:

Ken Vehar
Erica Molnar
Stacy Cravener
Lori Day

—Growth Plan Review, effective 2021-22 school year, \$50/hr., not to exceed 30 hours:

Louise Teringo

vii. Supplementals (based on BA0-\$43,216)

See Attached

viii. Athletic and Non-Athletic Camp

*Stipend for coaching self-funded tennis camp. (Grades 5-12, June 7 - 10, 2021):

Ryan Vehar \$300
Anne Berardinelli \$300

b. Classified:

i. Resignation/Retirement

Erin Bugarcic, HS Media Resource, resignation effective 6/16/2021

Barbara Marr, LV Food Service Worker, resignation effective 6/3/2021

Jeremy Pollock, MS Paraprofessional, resignation effective 5/28/2021

Barbara Siegel, HS Paraprofessional, retirement effective 6/2/2021

ii. New Assignment

Steve Lloyd, HS Custodian, 8.0 hours per day, 5 days per week, effective 6/14/2021, Step 0, \$17.69/hr.

Jill Stuthers, LV Food Service Worker, 3.5 hours per day, 5 days per week, effective 8/26/2021, Step 3, \$15.50/hr.

iii. Change of Assignment

None

iv. Substitute

Rosanne Cermak, Student Supervisor, Paraprofessional, Special Needs, Clerical
Danielle Covelli, Student Supervisor, Paraprofessional, Special Needs, Clerical

v. Summer Workers

Effective 6/14/21 - approximately 8/12/21

Mateo Petite - \$10.25/hr.
Brandon Dolly - \$10.00/hr.
Danielle Kirsch - \$10.00/hr.

C. TREASURER'S RECOMMENDATIONS

1. Approve Consent Items:

Special Board Meeting Minutes - May 24, 2021
Regular Board Meeting Minutes - May 24, 2021
Financial Statements - May, 2021
Financial Presentation
Educational Focus on Insurances

Resolution#

2. FY21 Final Appropriations

Resolution#

3. FY22 Temporary Appropriations

Resolution#

4. Fund Transfer from the General Fund to the Food Service Fund

Fund transfer from the General Fund to the Food Service - \$250,000

Resolution#

5. Insurance Premiums effective July 1, 2021

Resolution#

6. Now and Then Statement - Nordonia High School Athletic Turf

Resolution#

D. ADJOURNMENT

The next Regular meeting of the Board will be held on Monday, July 19, 2021, at 7 PM at Northfield Elementary School, 9374 Olde Eight Road, Northfield, Ohio 44067

Resolution#

NORDONIA HILLS CITY SCHOOLS

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip Nordonias Marching Band

Proposed Departure Date: 8/1/21 Return Date: 8/6/21

Proposer: Tom Weaver

Position: Band Director

Date by which response is needed: 7/15/21 Proposal Date: 5/26/21

A. Purpose

1. **What is the major place to be visited or event to be attended?**

Marching Band annual band camp at Skyview Ranch, 7241 Township Road 319, Millersburg, OH 44654

2. **How is the trip related to the educational program of the District?**

This is a concentrated learning opportunity away from the distractions of home. Students will learn the fundamentals of music and marching to prepare them for performances including football games and band competitions in the fall.

3. **In what ways will the students benefit?**

Students will bond with other members of the band as a "family" as well as learn fundamentals of performance that will allow them to be successful not only in band but also in life.

4. **In what ways will the District benefit?**

The marching band represents the school district in a positive way at performances at football games, band competitions and local parades.

5. **How will the trip be evaluated to determine the extent to which these benefits were realized?**

The successful entertainment of the local community at football games as well as success at band competitions will be used to evaluate the success of the week among other things.

B. Students and Staff

1. **Which students, (grade, class or organization) will be going?**

All students of the 2021 Nordonias Marching Band will be attending.

2. **How many students in total?**

One hundred twenty three total students will attend.

3. **How many students are currently experiencing academic problems?**

N/A as this is a summer camp.

4. **Which staff member will be in charge?**

Tom Weaver, Head Band Director and Eric Vasquez, Assistant Band Director.

5. **What previous experience has the staff member had in conducting overnight or extended field trips?**

Twenty Nine years of teaching , 28 band camps and several major trips.

6. **What other staff members will be going?**

Hired instructors include Bernie Williams, Chris Corrie, Jessica Hall, Jason Phillips, Josh Leslie, Amanda Lang, Leanna Rummes, Emily Nestelle, Stephen Dubetz and Michael Atkinson..

7. **How many chaperones, in addition to staff members, will be going?**

Approximately fifteen parent chaperones will attend.

8. **What are their names and affiliations with the students?**

Parents-Deb Stoneman, Jenn Brown, Jennifer Shuble, Kara Cerny, Sara Peters, Jason Roberts, John Shuble, Ron Manes, Matt Rosenblum and Ray Gurtakowski.

9. **How many school days will be missed?**

Zero

10. **How will teachers be advised in advance that the students will be out of school?**

N/A

C. **School Work**

1. **How will missed work be made up?**

N/A

2. **What special assistance will be provided students with academic problems?**

N/A

D. **Itinerary**

1. **What is the destination?**

Skyview Ranch, 7241 Township Road 319, Millersburg, OH 44654

2. **What will be the mode of transportation? What liability insurance does the carrier have?**

School transportation will be provided to and from camp.

3. **Where will the group be housed and fed?**

The students and chaperones will stay in camp dorms and all meals are served by the camp.

4. **What en route or supplementary activities are planned?**

All activities are at the camp.

5. **What arrangements have been made for dealing with emergency situations?**

Current emergency medical forms will be on file for each student attending camp.

6. **If tour guides are involved, what liability insurance do they carry?**

N/A

D. **Finances**

1. **What is the estimated total cost and cost per student?**

Cost per student is set at \$350. Total cost is approximately \$46,000

2. **What is the source of funds?**

Students fees paid to the boosters.

3. **How will the funds be collected and safeguarded?**

Through the booster treasurer.

4. **How will any shortfall be made up or excess funds used?**

Band boosters will handle any shortfall or excess money as dictated by their bylaws.

5. **What provision has been made for students who are financially unable to pay any necessary costs?**

Special arrangements can be made through the band boosters at the discretion of the band directors and the booster executive board.

E. **Communications**

1. **How will you communicate to parents prior to, during, and after the trip?**

Forms and information is emailed to addresses submitted by the families as part of the booster registration process. Hard copies can be requested through the booster executive board.

2. **List telephone number at destination and where group will be housed.**

330-674-7511

3. **What information will be provided to the media and the community?**

N/A

Signature of the Requestor

Thomas J. Lee

Date

5/26/21

Approved:

Cary A. Wyle

Principal

Date

5/26/21

Date

Board of Education

Date

NORDONIA HILLS CITY SCHOOLS

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip State Track & Field Meet

Proposed Departure Date: 6/03/21 Return Date: 6/05/21

Proposer: Scott Barwidi Position: Head Track Coach

Date by which response is needed: 6/03/21 Proposal Date: 6/1/21

A. Purpose

1. What is the major place to be visited or event to be attended?

OHSAA State Track & Field Meet

2. How is the trip related to the educational program of the District?

Athletic programs teach students' citizenship skills

3. In what ways will the students benefit?

Allows students the chance to compete for a state championship

4. In what ways will the District benefit?

Positive publicity based on the athletes' achievement

5. How will the trip be evaluated to determine the extent to which these benefits were realized?

Results from the meet

B. Students and Staff

1. Which students, (grade, class or organization) will be going?

Emily Eterovich, Matt Hayes, Jon Banks, Ryan Kinch, Zack Liederbach, Matt Cooper, Daylon Brown, Nathan Lahrmer, Joe Wahl

2. How many students in total?

9

3. How many students are currently experiencing academic problems?

None

4. Which staff member will be in charge?

Scott Barwidi, Varsity Track Coach

5. What previous experience has the staff member had in conducting overnight or extended field trips?

Coach Barwidi has taken his athletes on numerous overnight trips

6. What other staff members will be going?
Ron Gura, Brent Nenadal, Ranzy Lardell, Mike Martin, Sean Sandvick - Asst Coaches, Rob Eckenrode - AD
7. How many chaperones, in addition to staff members, will be going?
Non-Applicable
8. What are their names and affiliations with the students?
Non-Applicable
9. How many school days will be missed?
None
10. How will teachers be advised in advance that the students will be out of school?
Non-Applicable

C. School Work

1. How will missed work be made up?
Students know that they are responsible for making up all missed assignments
2. What special assistance will be provided students with academic problems?
Non Applicable, all students are exceeding academic requirements

D. Itinerary

1. What is the destination?
Hilliard Darby High School, 4200 Leepert Rd., Hilliard, OH 43026
2. What will be the mode of transportation? What liability insurance does the carrier have?
Coach Gura will be driving the school vans, he is certified to drive by the state of Ohio. Coach Barwidi will be driving his Suburban. He will have parental permission slips to transport students in his vehicle.
3. Where will the group be housed and fed?
Hampton Inn-Columbus West, 5625 Trabue, Columbus, OH 43228
4. What route or supplementary activities are planned?
Meals at local restaurants
5. What arrangements have been made for dealing with emergency situations?
Coach Barwidi will have EMA's for all students as well as contact numbers for all parents.

6. If tour guides are involved, what liability insurance do they carry?

Non Applicable

D. Finances

1. What is the estimated total cost and cost per student?

\$3,000 total cost, \$xxx per student/coach

2. What is the source of funds?

Trip will be paid for by the Nordonia Athletic Department

3. How will the funds be collected and safeguarded?

Credit cards will be used to pay for all expenses. Purchase orders will be done in advance in order to reimburse credit card users for payments.

4. How will any shortfall be made up or excess funds used?

Non Applicable

5. What provision has been made for students who are financially unable to pay any necessary costs?

All costs are being covered by the Nordonia Athletic Department

E. Communications

1. How will you communicate to parents prior to, during, and after the trip?

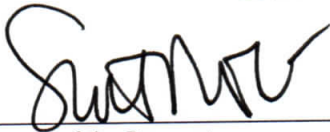
Coach Barwidi will have cell phone numbers for parents

2. List telephone number at destination and where group will be housed.

Hampton Inn - Columbus West (614) 851-5599

3. What information will be provided to the media and the community?

Tournament results will be distributed to the local media

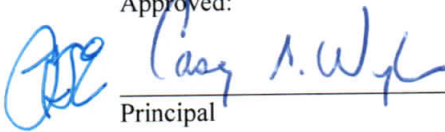


Signature of the Requestor

6/2/21

Date

Approved:



Principal

6/2/21

Date

Board of Education

Date



COVERAGE PROPOSAL

Nordonia Hills City School District

9370 Olde Eight Rd.
Northfield, OH 44067

Effective Date of Coverage: 7/1/2021



Prepared by:
Laurie Manning
811 Madison Avenue
Toledo, OH 43603-2083

www.ohioschoolplan.org
800.288.6821



Board of Directors

The Ohio School Plan (OSP) provides affordable, comprehensive property and liability coverage to Ohio's public schools, boards of developmental disabilities and community colleges. The OSP is managed by the Board of Directors, which is composed of individual representatives from various OSP members. The Board of Directors ensures the program meets the common needs of all its members.

Board Officers		
<p><u>Nathan Lynch</u> OSP Chairperson Upper Sandusky Exempted Village School District Treasurer/CFO nathan_l@usevs.org</p>	<p><u>Lewis E. Galante</u> OSP Vice Chairperson Perry Local School District (Lake) Fairport Harbor Exempted Village School District Treasurer/CFO galantel@perry-lake.k12.oh.us</p>	<p><u>Christopher Fox</u> OSP Secretary Montgomery County ESC Treasurer Christopher.fox@mcesc.org</p>
Board Members		
<p><u>Jeremie Hittle</u> Piqua City School District Treasurer/CFO hittlej@piqua.org</p>	<p><u>John Kahmann</u> Gibsonburg Exempted Village School District Treasurer/CFO jkahmann@gibsonburgschools.org</p>	<p><u>David Kocevar</u> Westlake City School District Business Manager kocevar@wlake.org</p>
<p><u>Dr. Paul R. Lockwood</u> EHOVE Career Center Prlmarsh2@gmail.com</p>	<p><u>Paul Ryan Lockwood III</u> Springfield Local School District Treasurer/CFO ryanlockwood@springfield-schools.org</p>	<p><u>Melissa Marconi</u> Tuslaw Local School District Superintendent mmarconi@tuslawschools.org</p>
<p><u>Michael Sawyers</u> New Albany-Plain Local School District Superintendent Sawyers.1@napls.us</p>	<p><u>David Sininger</u> Clermont County Board of DD Director of Business Operations dsininger@clermontdd.org</p>	<p><u>Megan R. Williams</u> Scioto Valley Local School District Treasurer/CFO mwilliams_sk@scoca-k12.org</p>
Ex-Officio Board Members		
<p><u>Kirk Hamilton</u> BASA Executive Director hamilton@basa-ohio.org</p>	<p><u>Jim Rowan</u> OASBO Executive Director jim@oasbo-ohio.org</p>	<p><u>Richard Lewis</u> OSBA Executive Director rlewis@ohioschoolboards.org</p>



Reinsurance

The following reinsurance companies provide reinsurance for the Ohio School Plan:

Aspen Re America, Inc.

A. M. Best Rating: A, VX
Reinsuring the OSP since: 2007

Convex Re Limited

A.M. Best Rating: A-, XIV
Reinsuring the OSP since: 2020

Great American Insurance Cos.

A.M. Best Rating: A, XIV
Reinsuring the OSP since: 2012

Hannover Re

A.M. Best Rating: A+, XV
Reinsuring the OSP since: 2017

Hartford Fire Insurance Co.

A.M. Best Rating: A, XV
Reinsuring the OSP since: 2014

Liberty Mutual Insurance Europe Limited

A.M. Best Rating: A, XI
Reinsuring the OSP since: 2014

Maumee Valley Re, Ltd.

Not Rated
Reinsuring the OSP since: 2002

Odyssey Re

A.M. Best Rating: A, XV
Reinsuring the OSP since: 2004

Ryan Re

A.M. Best Rating: A+, XV
Reinsuring the OSP since: 2019

XL Bermuda Ltd

A.M. Best Rating: A+, XV
Reinsuring the OSP since: 2014

A.M. Best Rating Classifications

Secure Ratings

A++ and A+ Superior
A and A- Excellent
B++ and B+ Very Good

Vulnerable Ratings

B and B- Fair
C++ and C+ Marginal
C and C- Weak
D Poor
E Under State Supervision

Financial Size Category

VIII \$100 Million to \$250 Million
IX \$250 Million to \$500 Million
X \$500 Million to \$750 Million
XI \$750 Million to \$1 Billion
XII \$1 Billion to \$1.25 Billion
XIII \$1.25 Billion to \$1.5 Billion
XIV \$1.5 Billion to \$2 Billion
XV \$2 Billion or Greater

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Property Coverage	<u>Deductible</u>	<u>Limit of Liability</u>
*Schedule Attached		
Property Damage – Per Occurrence	\$1,000	\$149,591,132
Valuation-Replacement Cost		
No Co-Insurance		
All Risk of Direct Physical Loss, subject to specific Exclusions and Limitations		
<i>*All locations are included in the Per Occurrence Limit unless shown with a specific sublimit on the Property Schedule.</i>		
Flood Coverage – Per Occurrence/Annual Aggregate Excluding flood zones A and V	\$50,000 5% subject to \$25,000 minimum	\$1,000,000
Earthquake Coverage – Per Occurrence/Annual Aggregate	\$1,000,000	\$1,000,000
Business Interruption and Rental Income – Combined		\$250,000
Extra Expense		\$1,000,000
Terrorism Coverage		Not Covered
Terrorism Coverage – Per Occurrence/Annual Aggregate Loss Limit if different than the Property Damage – Per Occurrence Limit		
Boiler & Machinery Breakdown – Per Accident		
Property Damage	\$1,000	\$100,000,000
Electronic Processing Media	\$1,000	
Deep Water Pumps	\$10 Per Foot Subject to \$2,500 Minimum	
Utility Interruption	24 Hours	
Business Interruption & Extra Expense	24 Hours	
Additional Property Coverage		
Audio Visual Equipment		Included in Property Damage Limit
Miscellaneous Equipment		Included in Property Damage Limit
Musical Equipment		Included in Property Damage Limit
Contractors Equipment - Unscheduled		Included in Property Damage Limit
Electronic Data Processing Equipment		Included in Property Damage Limit
Unmanned Aerial Systems		

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Coverage Period: 7/1/2021 to 7/1/2022

Property Coverage Extensions and Conditions			
Accidental Contamination	\$10,000	Glass Showcase	Included
Accounts Receivable	\$100,000	Landscaping, Natural and Artificial Athletic Fields – Unscheduled	\$200,000
Arson Reward	\$25,000	Lock Replacement	\$1,000
Architects and Engineers Fees and Loss Adjustment Expenses	Included	Loss of Refrigeration	\$25,000
Automatic Acquisition		Microorganisms – Occurrence/Aggregate	\$15,000
Real Property – 90 days	\$1,000,000	Miscellaneous Unscheduled Locations	\$200,000
Personal Property – 90 days	\$1,000,000	Off Premises Services Interruption	\$250,000
Back Up of Sewer or Drains	\$100,000	Ordinance or Law	
Claim Preparation Expense	\$50,000	Demolition – Undamaged Portion	\$500,000 20% of Building Loss Subject to \$500,000 Maximum
Damaged Asbestos Clean Up & Removal	Included	Increased Cost of Construction	Maximum
Debris Removal & Cost of Clean Up	Included	Personal Effects	\$50,000
EDP Media & Data Restoration	\$58,691	Property in the Course of Construction & Additions	\$1,000,000
Errors & Omissions	\$100,000	Property in the Open	Per Statement of Values
Expediting Expense	\$250,000	Running Track and Paved Athletic Court Surfaces - Unscheduled	\$200,000
Fine Arts – Unscheduled	\$25,000	Resultant Seepage, Pollution & Contamination Exception	\$50,000
Fire Fighting Expense	\$25,000	Transit	\$200,000
Fire Protection Devices	\$25,000	Valuable Papers	\$100,000
Furs, Jewelry, Precious Metals, Precious Stones – Separately	\$5,000	Watercraft – 27 Feet or Less in Length – Unscheduled	\$50,000
Boiler & Machinery Coverage Extensions			
Ammonia Contamination	\$250,000	Media Coverage	\$250,000
CFC Refrigerants and Halon	\$250,000	Ordinance or Law	\$250,000
Consequential Damage	\$250,000	Utility Interruption	\$250,000
Hazardous Substance	\$250,000	Water Damage	\$250,000

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
 Coverage Period: 7/1/2021 to 7/1/2022

Crime Coverage

	<u>Deductible</u>	<u>Limit of Liability</u>
Employee Theft Coverage	\$1,000	\$100,000
Includes Faithful Performance		
Forgery & Alteration	\$1,000	\$50,000
Computer Fraud	\$1,000	\$50,000
Funds Transfer Fraud	\$1,000	\$25,000
Theft of Monies and Securities		
Inside Premises	\$1,000	\$10,000
Outside Premises	\$1,000	\$10,000
Social Engineering Fraud	\$2,500	\$25,000

Schedule of Covered Bonded Positions/Individuals Approved for Employee Dishonesty Coverage

Position	Individual's Full Name	Limit	Coverage is Excess of an Existing Bond

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Property Schedule

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

<u>Prem No.</u>	<u>Bldg No.</u>	<u>Name</u>	<u>Address</u>		<u>Real Property</u>	<u>Personal Property</u>	<u>Property In the Open</u>	<u>Valuation</u>	<u>Specific Sublimit</u>
1	1	Ledgeview Elementary School	9130	Shepard Rd.	\$13,213,637	\$1,655,533	\$ 0	RC	\$ 0
1	2	Gas Meter House	9130	Shepard Rd.	\$13,326	\$ 0	\$ 0	RC	\$ 0
1	3	Storage Shed	9130	Shepard Rd.	\$6,136	\$6,136	\$ 0	RC	\$ 0
2	1	Lee Eaton Elementary School	115	Ledge Rd.	\$13,784,174	\$1,249,523	\$ 0	RC	\$ 0
3	1	Northfield Elementary School	9374	Olde Eight Rd.	\$12,961,563	\$925,295	\$ 0	RC	\$ 0
3	2	Meter House	9374	Olde Eight Rd.	\$13,326	\$ 0	\$ 0	RC	\$ 0
3	3	Storage Shed	9374	Olde Eight Rd.	\$6,136	\$6,136	\$ 0	RC	\$ 0
3	4	Modular Building-Conference Center	9374	Olde Eight Rd.	\$93,264	\$30,680	\$ 0	RC	\$ 0
4	1	Rushwood Elementary Building	8200	Rushwood Ln.	\$10,454,792	\$1,012,321	\$ 0	RC	\$ 0
4	2	Storage Shed	8200	Rushwood Ln.	\$6,136	\$6,136	\$ 0	RC	\$ 0
5	1	Nordonia Middle School	73	Leonard Ave.	\$24,493,672	\$2,134,764	\$ 0	RC	\$ 0
5	2	Storage Building	73	Leonard Ave.	\$6,136	\$6,136	\$ 0	RC	\$ 0
6	1	Nordonia Senior High School	8006	S. Bedford Rd.	\$50,790,241	\$5,582,206	\$ 0	RC	\$ 0
6	2	Meter House	8006	S. Bedford Rd.	\$22,221	\$ 0	\$ 0	RC	\$ 0
6	3	Stadium & Facilities	8006	S. Bedford Rd.	\$2,424,113	\$ 0	\$ 0	RC	\$ 0

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



6	4	Transportation Building	8006	S. Bedford Rd.	\$520,307	\$92,722	\$ 0	RC	\$ 0
6	5	Maintenance Building	8006	S. Bedford Rd.	\$410,845	\$339,914	\$ 0	RC	\$ 0
7	1	Palmer House	9190	Olde Eight Rd.	\$408,362	\$2,698	\$ 0	RC	\$ 0
6	6	Granite Horses(2) at Football Field (\$30,000 each)	8006	S. Bedford Rd	\$ 0	\$ 0	\$63,174	RC	\$ 0

Values shown in the Property Schedule above reflect those values reported to the Ohio School Plan as 100% values. Refer to the Property Coverage Summary of this proposal for the Property Damage Per Occurrence Limit for all property to be covered under the policy.

* The described premises identified with a Specific Sublimit on this Property Schedule are included in the Per Occurrence Limit shown on the Property Coverage Summary of this proposal, but the Sublimit displayed is the most we will pay for loss or damage to the described premises in any one occurrence or accident.

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Unmanned Aerial Systems Schedule

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

UAS #	Manufacturer and Specifications of UAV	Manufacturer and Specifications of Base Station and Transmitter	Payload Size and Content	Total Weight of UAV and Payload	Description of Operation(s)	Replacement Cost of UAS
-------	--	---	--------------------------	---------------------------------	-----------------------------	-------------------------

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Liability Coverage		<u>Deductible</u>	<u>Limit of Liability</u>
General Liability			
Bodily Injury, Property Damage – Each Occurrence and Sexual Abuse Injury – Each Sexual Abuse Offense		\$0	\$5,000,000
Personal & Advertising Injury – Each Offense			\$5,000,000
Fire Damage– Any One Event			\$500,000
Medical Expense:			
Per Person – Any One Person			\$10,000
Per Accident – Any One Accident			\$10,000
General Aggregate			\$7,000,000
Products-Completed Operations Aggregate			\$5,000,000
Criminal Defense Reimbursement			Not Covered
Unmanned Aerial Systems Liability			
Employers Liability – Stop Gap			
		<u>Deductible</u>	<u>Limit of Liability</u>
Bodily Injury by Accident - Each Accident		\$0	\$5,000,000
Bodily Injury by Disease			\$5,000,000
Bodily Injury by Disease – Each Employee			\$5,000,000
Fiduciary Liability – Claims Made			
		<u>Deductible</u>	<u>Limit of Liability</u>
Each Fiduciary Claim	<u>Retro Date</u> 7/1/2012	\$2,500	\$5,000,000
Fiduciary Liability Aggregate			\$7,000,000
Employee Benefits Administration			Included
Employee Benefits Prior Acts	7/1/2005		
Security and Law Enforcement Liability			
		<u>Deductible</u>	<u>Limit of Liability</u>
Security and Law Enforcement Liability – Each Occurrence, Offense or Sexual Abuse Offense		\$0	\$5,000,000
Security and Law Enforcement Liability – Aggregate			\$7,000,000
Educational Legal Liability – Claims Made			
		<u>Deductible</u>	<u>Limit of Liability</u>
Errors & Omissions Injury – Each Wrongful Act		\$2,500	\$5,000,000
Errors & Omissions Injury – Annual Aggregate			\$7,000,000

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



\$1,000,000	7/1/2002
\$1,000,000 xs \$1,000,000	7/1/2002
\$1,000,000 xs \$2,000,000	7/1/2002
\$1,000,000 xs \$3,000,000	7/1/2002
\$1,000,000 xs \$4,000,000	7/1/2002

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Educational Legal Liability – Claims Made Continued	<u>Retro Date</u>	<u>Deductible</u>	<u>Limit of Liability</u>
Employment Practices Injury – Each Wrongful Act		\$2,500	\$5,000,000
Employment Practices Injury – Annual Aggregate			\$7,000,000
\$1,000,000	7/1/2002		
\$1,000,000 xs \$1,000,000	7/1/2002		
\$1,000,000 xs \$2,000,000	7/1/2002		
\$1,000,000 xs \$3,000,000	7/1/2002		
\$1,000,000 xs \$4,000,000	7/1/2002		
Back Wages – Each Wrongful Act		Not Covered	Not Covered
Back Wages – Annual Aggregate			Not Covered
Declaratory, Equitable and Injunctive Relief Defense – Annual Aggregate		\$2,500	\$100,000

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Adult Support Group Schedule

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Group Name

- Nordonia Hills Pre-School Parents
- Nordonia Band Aides
- Nordonia Athletic Boosters
- Nordonia PTA - Ledgeview Elementary
- Nordonia PTA - Lee Eaton Elementary
- Nordonia PTA - Northfield Elementary
- Nordonia PTA - Rushwood Elementary
- Nordonia PTA - Middle School PTSA
- Nordonia PTA - High School PTSA
- Nordonia Council of PTAs

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Automobile Coverage

****Per Schedule***

*Based on	4	Heavy Dump Truck
*Based on	11	Light Truck
*Based on	3	Private Passenger Auto
*Based on	2	Utility Trailer
*Based on	1	Semi-Trailer
Total	21	Autos

	<u>Valuation</u>	<u>Deductible</u>	<u>Limit of Liability</u>
Liability – Combined Single Limit – Each Accident		\$0	\$5,000,000
Medical Payments- Each Accident		Not Applicable	\$5,000
Uninsured / Underinsured Motorists – Each Accident		Not Applicable	\$50,000
Buses - Physical Damage:	Per Schedule		Per Schedule
Comprehensive		Not covered	
Collision		Not covered	
All Other Autos - Physical Damage:	Per Schedule		Per Schedule
Comprehensive		\$250	
Collision		\$500	
Hired Auto Physical Damage:			\$100,000
Comprehensive		\$250	
Collision		\$500	
Garage Keepers Coverage			Not covered
Comprehensive Single Event Deductible		Largest Comprehensive Deductible	

The automobile coverage included in this quotation is subject to acceptable state motor vehicle reports. Automobile coverage may subsequently be excluded for any covered auto while being operated by a driver with an unacceptable report.

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.

Automobile Schedule

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

<u>Veh #</u>	<u>Year</u>	<u>Description</u>	<u>VIN</u>	<u>Total Cost New</u>	<u>*Valuation</u>
3	2005	Ford	1988	\$14,249	ACV
5	2007	Ford	1855	\$16,905	ACV
6	1999	Chevy	7918	\$18,837	ACV
7	1999	Jeep Cherokee	2619	\$4,475	ACV
8	1991	GMC Top Kick Dump	2419	\$33,934	ACV
9	2000	Ford F350 Dump Truck	8916	\$35,036	ACV
10	2000	Ford F350 P/U Truck	0891	\$33,488	ACV
11	2005	Ford F350 P/U Truck	7739	\$24,400	ACV
12	2008	Ford F250	6751	\$21,862	ACV
13	1999	Ford E150	4499	\$18,343	ACV
1		Trailer	TBD	\$1,000	ACV
4		Pequea Trailer	TBD	\$1,500	ACV
2	2006	Ford F350 P/U Truck	4150	\$25,000	ACV
14	2017	Ford T150 Van	1630	\$28,986	ACV
15	2010	Ford F550 Dump Truck	6585	\$24,000	ACV
16	2007	Ford F750 Dump Truck	7234	\$34,000	ACV
17	1986	Semi Trailer	7295	\$75,000	ACV
18	2016	Chevy Mailbu	7043	\$25,000	ACV
19	2020	Ford F250	3139	\$34,857	ACV
20	2020	Ford F250	3136	\$33,972	ACV
21	2020	Ford F250	3137	\$33,972	ACV

*If no Valuation is shown above the Valuation will be on an Actual Cash Value Basis.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Violence Act Injury and Death Benefit	<u>Limit of Coverage</u>
Violent Act General Aggregate Limit	\$1,000,000
Death Benefit Aggregate Limit	\$1,000,000
Death Benefit Limit – Per Member	\$25,000
Medical Expense Aggregate Limit	\$25,000
Medical Expenses – In Excess of \$25,000 - Per Member (Excess of all other insurance, coverage or benefits available)	\$5,000
Violent Act Expenses	<u>Limit of Coverage</u>
Emergency Medical Services Aggregate Limit	\$5,000
Emergency Medical Services Limit – Per Member	\$1,000
Funeral Services Aggregate Limit	25,000
Funeral Services Limit – Per Member	5,000
Personal Counseling Services Aggregate Limit	10,000
Personal Counseling Services Limit – Per Member	2,500
Travel Expenses Aggregate	\$25,000
Travel Expenses Limit – Per Member	\$5,000
Supplementary Payments	
Group Counseling – limited to 60 days after violent act	\$25,000
Extra Security – limited to 30 days after violent act	\$25,000
Substitute Teachers – limited to 30 days after violent act	\$25,000
Rental of Substitute Premises - limited to 30 days after violent act	\$10,000
Extra Transportation – limited to 30 days after violent act	\$10,000
Crisis Management Expenses – limited to 60 days after violent act	\$10,000

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
Effective Date of Coverage: 7/1/2021

Cyber Coverage – Claims Made and Reported

All Coverage Sections	<u>Limit of Liability</u>
Policy Aggregate - All Plan Members Combined	\$50,000,000
Member Aggregate	\$1,000,000
First Party Coverage Sections	<u>Limit of Liability</u>
Damage to Digital Assets	\$1,000,000
Non-Physical Business Interruption and Extra Expense	\$1,000,000
Cyber Extortion	\$1,000,000
Data Protection Reputational Harm	1000000
Computer Crime	\$1,000,000
Payment Card Industry Data Security Standards – Each Loss	\$100,000
Payment Card Industry Data Security Standards - All Losses for All Members Combined	\$1,000,000
Third Party Coverage Sections	<u>Limit of Liability</u>
Privacy, Confidentiality and Security Liability	\$1,000,000
Regulation Defense, Awards and Fines	\$1,000,000
Customer Care and Reputational Expenses	\$1,000,000
Professional Indemnity	Not Covered
Multi-Media Indemnity	\$1,000,000
Deductible & Time Retention	
Deductible	\$100,000
Time Retention - Section I.B.	8 Hours
Retroactive Date	7/1/2012

Defense Expenses and all other costs and expenses are part of, subject to, included within and do not increase the Member Aggregate or the Policy Aggregate - All Plan Members Combined.

The First Party and Third Party Coverage Section Limits of Liability displayed above are part of, subject to, included within and do not increase the Member Aggregate or the Policy Aggregate - All Members Combined.

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Ohio School Plan Proposal Summary

Nordonia Hills City School District
 Effective Date of Coverage: 7/1/2021

Pollution Coverage – Claims Made and Reported	<u>Limit of Liability</u>
Pollution Liability – Policy Aggregate –All Members Combined	\$5,000,000
Pollution Liability – Member Aggregate	\$1,000,000
Coverage A – Third Party Claims for Bodily Injury, Property Damage or Remediation Expenses	
Each Incident Limit	\$1,000,000
Coverage Aggregate Limit	\$1,000,000
Coverage B – First Party Remediation Expenses	
Each Incident Limit	\$1,000,000
Coverage Aggregate Limit	\$1,000,000
Coverage C. - Emergency Response Expenses	
Each Incident Limit	\$1,000,000
Coverage Aggregate Limit	\$1,000,000
Coverage D. - Business Interruption	
Each Incident Limit	\$1,000,000
Number of Days Limit	365
Coverage E. - Disinfection Event Expenses	
Each Incident Limit	\$10,000
Coverage Aggregate Limit	\$20,000
Sub-Limit(s) Applicable to All Coverages	
Mold Matter	\$750,000
Deductibles & Time Retention	
Per Pollution Incident Deductible	\$25,000
Per Mold Matter or Legionella Incident Deductible	\$50,000
Per Underground Storage Tank Pollution Incident Deductible	\$500,000 or Excess of the Ohio UST Fund Limit(s) Whichever is Greater
Per Business Interruption/Extra Expense Incident – Time Retention	5 Days Waiting Period
Retroactive Date	7/1/2012

The following Locations have been endorsed to be excluded (or Reinstated).

Premises #	Building #	Address	Description	Date Excluded	Date Reinstated

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



--	--	--	--	--	--

Defense Expenses and all other costs and expenses are part of, subject to, included within and do not increase the Pollution Liability - Member Aggregate or the Pollution Liability - Policy Aggregate - All Plan Members Combined.

The Coverage A., B., C., D. and E. Limits of Liability displayed above are part of, subject to, included within and do not increase the Member Aggregate or the Policy Aggregate - All Members Combined.

Coverage afforded by this policy shall apply in excess of and shall not contribute with any other such insurance.

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Premium Invoice

Nordonia Hills City School District

Effective Date of Coverage: 7/1/2021

<u>Coverage</u>	<u>Premium</u>
OSP Cyber	\$1,945
OSP Property	\$66,778
OSP Violence	\$ 963
OSP Auto	\$7,062
OSP Liability	\$16,459
Pollution	\$ 813
Total:	\$94,020

Notes

Premium includes Ohio School Plan's Risk Management Services

Checks or purchase orders for the total premium should be made payable and mailed along with Premium Invoice to:

**Hylant Administrative Services, LLC
P.O. Box 2083
Toledo, Ohio 43603-2083**

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Membership Benefits

Risk Management Services

Risk management has become one of the most important disciplines within both the public and private sectors. Risk permeates every aspect of our work day. Our focus is to eliminate or reduce the detrimental effects of those risks that cannot be avoided while continuously seeking ways beyond insurance to manage, prevent and minimize risk.

Our full-time experienced risk management team has a vast array of work experience. Our backgrounds range from Certified Fire Fighter, Certified School Risk Manager, and Environmental Health & Safety Professional. We bring our years of experience and knowledge of current regulatory requirements to assist in the identification of potential liability, property and fleet exposures.

Our Process

A Risk Management Profile - A risk management representative will conduct an on-site visit to identify existing and/or potential liability, property and fleet exposures using our risk profile worksheet.

Policy and Procedure Review - Risk Management Services will review established policy and procedure manuals and offer written opinions from the review.

Recommendations – Risk mitigation recommendations will be made from information gathered during the profile to assist in reducing identified areas of exposure.

Technical Assistance – Service team members are available to conduct site visits to discuss problem areas, specific concerns and assist in the development of written policies and procedures tailored to your operations.

Continuous Improvement – Service team members are available to work with staff to develop continuous monitoring and inspection mechanism internally.

Training /Seminars

- ODE School Bus Safety Task Force
- School Health and Safety Seminars
- School bus In-service Training
- Playground Presentations
- Safety Forces Meetings
- Campus Security Protocols
- Conference Presentations on various risk management topics

Resource Materials

The Risk Management Department maintains a database of resource materials and best practices on a variety of topics available to members:

- Directly through the client portal “Gateway”
- On CD
- By topic by request

If you are looking for guidance or a starting point on how to address a specific risk concern, we are here for you. Our goal is to provide a safe environment, minimize losses and place you in the most defensible position possible.

This proposal is being offered on the basis shown above and is a summary that is intended to outline general policy coverages and related limits. It does not necessarily provide the terms and/or coverages required in your application to us. These coverages may contain restrictions or exclusions, which were not a part of your previous coverage. This proposal is subject to the terms and conditions of the policy that will be issued if this proposal is accepted.



Membership Benefits

Free Legal Advice

The Ohio School Plan annually provides two (2) hours of free legal advice to current OSP members through independent legal counsel for employment related issues.

Accessing this service is easy. Simply call the Ohio School Plan claims department (1-866-825-2467) and you will be referred to a participating attorney in your area. Prior to any work being done, the attorney will advise you in advance of the approximate time it will take to handle your question.



STOPit Solutions



Ohio School Plan & STOPit Solutions: Partnered to protect schools at no charge for the first year.

What is STOPit Solutions?

STOPit Solutions empowers students and employees to speak up about inappropriate behavior like bullying, misconduct, and mental health issues where they are most comfortable—their phones. The anonymous reporting program is used by thousands of schools nationwide to ensure student and school safety. Our partnership allows your school to implement the STOPit App, Hotline, STOPit Admin and 24/7 Monitoring at no charge for the first year.

What is included?

- **The STOPit App, Web & Hotline** - anonymous reporting app for students and employees;
- **STOPit Admin** - easy-to-use dashboard for incident management;
- **24/7 Monitoring** - certified agent monitoring to alert of emergency situations;
- **Two-Way Messenger** - anonymous messaging to reporters in real time;
- **Launch Kit** - STOPit provides full setup and helps you roll out the program to your school;

To learn more about this valuable resource:

E sales@stopitsolutions.com

P 908-748-4500

https://bit.ly/OSP_STOPit

Footprints Center for Autism

Program Plan and Contract

This contract is between Nordonia Hill City School District and Footprints Center for Autism and is effective as of _____. Both parties agree to the following terms:

PROGRAM PLAN- HOURS

The 2021-2022 FCA school year will be 39 weeks long and will begin on Monday, August 30, 2021 and will run through Friday, June 10th, 2022. The 2021 Extended School Year (ESY) Summer Services will be an 8-week program that will begin on June 21st, 2021 and will run through Friday, August 13th, 2021. Parents will receive a calendar of holidays and in-service days as a part of their welcome packet.

The hours of Bella's individualized 2021 ESY Summer Services 8-week programming will be as follows:

Monday	9:00am-2:00pm
Tuesday	9:00am-2:00pm
Wednesday	9:00am-2:00pm
Thursday	9:00am-2:00pm
Friday	9:00am-2:00pm

The hours of Bella's individualized 2021-2022 School Year 39 week programming will be as follows:

Monday	8:15am – 2:30pm
Tuesday	8:15am – 2:30pm
Wednesday	8:15am – 2:30pm
Thursday	8:15am – 2:30pm
Friday	8:15am – 2:30pm

PROGRAM PLAN- SERVICES

The program plan is as follows. This plan was developed to meet (or exceed) IEP requirements, and to provide services needed based on the input of the professional team at Footprints, Bella Fried's parent(s), Ania Fried, the team at Nordonia Hills City School District, and any other professional part of Bella's educational or therapy team. The agreed-upon plan is as follows:

Program Plan for <u>Bella Fried</u>		
Service	Hours Per Week (8-wk summer program)	Hours Per Week (39-wk school year)
Occupational Therapy	1	1
Speech Therapy	1	1
Special Education	15	20
Aide Services	23	29.25
Weekly Total Hours	25 hours	31.25 hours

Footprints Center for Autism

PROGRAM PLAN- TUITION

The tuition package, in correspondence with the services listed above, is based upon the following service fee schedule:

Services and Associated Fees		
Service Category	Our Price	Service
Therapies	\$100.00/hr	Occupational Therapy Treatment Session
		Speech Therapy Treatment Session
Aide	\$15.00/hr	Aide
Education and Family Training	\$30.00/hr	Special Education
	\$20.00/hr	Family Training

The program plan tuition for 2021 ESY summer services, based on the fee schedule and services outlined above, is as follows:

Program Plan Tuition 2021 ESY Summer Services				
Service	Cost Per Hour	Hours Per Week	Weekly Total	Summer Tuition Total (based on a 8-wk program)
Occupational Therapy	\$100.00	1 hour	\$100	\$800
Speech Therapy	\$100.00	1 hour	\$100	\$800
Special Education	\$30.00	15 hours	\$450	\$3,600
Aide Services	\$15.00	23 hours	\$345	\$2,760
Summer Services Total		\$7,960		

Footprints Center for Autism

The program plan tuition for the 2021-2022 school year, based on the fee schedule and services outlined above, is as follows:

Program Plan Tuition 2020-2021 School Year				
Service	Cost Per Hour	Hours Per Week	Weekly Total	Yearly Tuition Total (based on a 39-week program)
Occupational Therapy	\$100.00	1 hour	\$100	\$3,900
Speech Therapy	\$100.00	1 hour	\$100	\$3,900
Special Education	\$30.00	20 hours	\$600	\$23,400
Aide Services	\$15.00	29.25	\$438.75	\$17,111.25
School Year Total		\$48,311.25		

The total program plan tuition for the 2021 ESY summer services and the 2021-2022 school year, based on the fee schedule, services, and program plan tuition charts outlined above, is as follows:

2021 ESY Summer Services and 2021-2022 School Year Total Program Plan Tuition	
Total:	\$56,271.25

PROGRAM PLAN- TUITION PAYMENT

Tuition shall be paid on a monthly basis. Each monthly payment will be based on services rendered in the month prior. For example, services rendered in September will be paid in October. Invoices for services will be generated on the first of the month, and tuition is due by the 15th day of every month. For ODE Autism Scholarship recipients, Footprints Center for Autism will bill the Ohio Department of Education directly. Parent(s)/guardian(s) will need to sign the disbursement check from ODE within 3 business days of its arrival at Footprints Center for Autism. Currently, Footprints Center for Autism accepts all of the following methods of payment. Please check all that apply:

- ODE Autism Scholarship Program
- ODE Jon Peterson Scholarship Program
- Private Payment (cash, check or credit card)
- District Funding Nordonia Hill City School District
- NEON funds or county/respice funds (Please specify:)
- Grant Funding (Please specify:)
- Other (Please specify:)

Footprints Center for Autism

**Please note: tuition is due in full, regardless of student absence. In the event of a need for an extended student absence, alternate plans can be agreed upon in writing by the parent(s)/guardian(s) and Footprints Center for Autism. If, for any reason, a child is withdrawn from Footprints Center for Autism prior to the completion of the school year, the tuition for the month of withdrawal will still be owed.*

PROGRAM PLAN- TUITION PAYMENT PLAN

Based on the information indicated in the section above, the tuition payment plan is as follows:

Tuition Payment Plan	
District Funding: Nordonla Hill City School District	\$56,271.25
District Monthly Payment	Billed Directly to Nordonla Hill City School District

PROGRAM PLAN- PARENT/PROVIDER SIGNATURES

I/We have read and agree to the terms outlined in the above program plan and parent contract.

Printed Name of Nordonla Hill City School District Representative

Signature of Nordonla Hill City School District Representative

Date

Printed Name of Executive Director, Footprints Center for Autism

Signature of Executive Director, Footprints Center for Autism

Date

SUMMIT EDUCATIONAL SERVICE CENTER
CONTRACT FOR SERVICES FOR STUDENTS WITH A DISABILITY
Student Institutional Placement in a School other than Student(s) District of Residence





AGREEMENT FOR ADMISSION FOR TUITION PUPILS
PURSUANT TO SECTIONS 3327.07, 3327.06, 3323.14, and 3317.08 O.R.C.

SCHOOL OF ATTENDANCE: Kids First/TOPS



The Summit Educational Service Center Board of Governors hereby enters into a contract for admission (pursuant to Section 3327.04 O.R.C) of the student(s) listed below to the **Kids First/Transition Opportunity Program for Students (TOPS)** with the Nordonia Hills City School District (District of Residence) for educational purposes for the school year of 2021-2022.

The Nordonia Hills City School District (District of Residence) hereby agrees to pay directly to the Summit Educational Service Center for each of the listed pupil(s) an amount equal to the tuition rate of \$54,000.00 per student for a total of \$108,000.00 to the Summit Educational Service Center (District of Attendance).

The Summit Educational Service Center Board of Governors (District of Attendance) will NOT include these IEP (Individualized Education Program) placed pupil(s) in their ADM certification.

	Name of Student	Address of Student
1.		
2.		
3.	_____	_____
4.	_____	_____

We hereby accept the pupil(s) listed below to our school/program on the terms described above.

 District of Attendance Superintendent Signature	_____	Date
 District of Attendance Treasurer Signature	_____	4/2/21 Date

District of Residence

We hereby acknowledge and approve the above listed pupil(s) to your school/program on the terms described above for the school year 2021-2022. We likewise acknowledge and approve the additional cost of a One-on-One Aide, if required by the IEP.

_____	Date
District of Residence Superintendent Signature	
_____	Date
District of Residence Treasurer Signature	

Supplemental Contracts (All Year) 2021-2022

		\$43,216.00			24	FY22	FY22
Position	Bldg.	Employee	Step		%	Salary	Per Pay
Team Leader 1st Grade	LV	Brys, Brenna		4	5.00%	2,160.80	90.03
Team Leader 2nd Grade	LV	McMillan, Karen		4	5.00%	2,160.80	90.03
Team Leader 3rd Grade	LV	Kipp, Erin		5	6.00%	2,592.96	108.04
Team Leader 4th Grade	LV	Dulin, Benjamin		5	6.00%	2,592.96	108.04
Team Leader Kindergarten	LV	Host, Allison		4	5.00%	2,160.80	90.03
Team Leader 5th Grade - Soc. Studies	LE	Payne, Bethany		3	4.00%	1,728.64	72.03
Team Leader 5th Grade - ELA	LE	Carlini, Patricia		4	5.00%	2,160.80	90.03
Team Leader 5th Grade - Science	LE	Fejedelem, Kristin		3	4.00%	1,728.64	72.03
Team Leader 5th Grade - Math	LE	Mitchner, Carrie		4	5.00%	2,160.80	90.03
Team Leader 6th Grade - Soc. Studies	LE	Taylor, Amy		3	4.00%	1,728.64	72.03
Team Leader 6th Grade - Science	LE	Felker, Sarah		3	4.00%	1,728.64	72.03
Team Leader 6th Grade - ELA	LE	Monroe, Dawn		4	5.00%	2,160.80	90.03
Team Leader 6th Grade - Math	LE	Griesinger, Rosa		5	6.00%	2,592.96	108.04
Team Leader 1st Grade	NF	Mileti, Kelly		4	5.00%	2,160.80	90.03
Team Leader 2nd Grade	NF	Harmon, Michelle		4	5.00%	2,160.80	90.03
Team Leader 3rd Grade	NF	DeBord, Katie		4	5.00%	2,160.80	90.03
Team Leader 4th Grade	NF	Cohen, Kyle		4	5.00%	2,160.80	90.03
Team Leader Kindergarten	NF	Hoon, Jaime		3	4.00%	1,728.64	72.03
Team Leader 1st Grade	RW	Wilson, Erin		3	4.00%	1,728.64	72.03
Team Leader 2nd Grade	RW	Dunn, Mary Ann		3	4.00%	1,728.64	72.03
Team Leader 3rd Grade	RW	Basch, Brenda		4	5.00%	2,160.80	90.03
Team Leader 4th Grade	RW	Kretch, Goksu		4	5.00%	2,160.80	90.03
Team Leader Kindergarten	RW	Soukup, Dawn		3	4.00%	1,728.64	72.03
Team Leader 7th Grade	MS	Tylicki, Janet		5	6.00%	2,592.96	108.04
Team Leader 7th Grade	MS	O'Connor, Cindy		5	6.00%	2,592.96	108.04
Team Leader 7th Grade	MS	Ault, Shauna		5	6.00%	2,592.96	108.04
Team Leader 8th Grade	MS	Bally, Shawn		5	6.00%	2,592.96	108.04
Team Leader 8th Grade	MS	Rupprecht (Genet), Lauren		5	6.00%	2,592.96	108.04
Team Leader 8th Grade	MS	Berardinelli, Anne		5	6.00%	2,592.96	108.04
College Credit Plus (\$500 per semester)	HS	Beery, Matthew				1,000.00	500.00
College Credit Plus (\$500 per semester)	HS	Evans, Tracey				1,000.00	500.00
College Credit Plus (\$500 per semester)	HS	Szentkiralyi, Endre				1,000.00	500.00
English	HS	Pearce, Rachel		11	10.00%	4,321.60	180.07

Fine & Practical Arts	HS	Hostetler, Stacy		8	9.00%	3,889.44	162.06
Foreign Language	HS	Conte, Pamela		6	7.00%	3,025.12	126.05
Physical Education	HS	Cormell, Amie		4	5.00%	2,160.80	90.03
Math	HS	Fales, Samantha		12	10.00%	4,321.60	180.07
Science	HS	McMichael, Barbara		11	10.00%	4,321.60	180.07
Social Studies	HS	Testa, Steven		10	10.00%	4,321.60	180.07
Business	HS	Barwidi, Eleanor		3	4.00%	1,728.64	72.03
Special Education	HS	Krouser, Kimberly		12	10.00%	4,321.60	180.07
Guidance	HS	Ross, Staci			10.00%	4,321.60	180.07
Extended Days/Counselor 10 days	HS	Seward, Nicole		10		4,205.40	420.54
Extended Days/Counselor 13 days	HS	Ross, Staci		13		6,705.40	515.80
Extended Days/Counselor 10 days	HS	Zinke, Laura		10		3,450.30	345.03
Extended Days/Counselor 10 days	HS	Wenzel, Courtney		10		4,368.10	436.81
Environmental Club	HS	Arbuckle, Doug		1	3.00%	1,296.48	54.02
Yearbook Advisor	LE	Bartlett, Kelly		5	3.75%	1,620.60	67.53
Yearbook Advisor	MS	Berardinelli, Anne		2	1.50%	648.24	27.01
Class Advisor 9th (Freshmen)	HS	Carlo, Mary		0	2.00%	864.32	36.01
Graphic Design Club	HS	Carter, David		7	5.75%	2,484.92	103.54
Media Production (Newspaper)	HS	Carter, David		0	5.00%	2,160.80	90.03
Y2Y (Teen Institute)	HS	Christy, Regina		8	5.50%	2,376.88	99.04
World Language Club	HS	Conte, Pamela		6	1.87%	808.14	33.67
Best Buddies		Cormell, Amie		1	3.00%	1,296.48	54.02
Physical Education Coordinator	Dis.	Covin, Rita		8	5.50%	2,376.88	99.04
Art Show	RW	Culley, Joe		3	2.00%	864.32	36.01
HS Mascot Advisor	HS	D'Aloiso, Randy		2	4.00%	1,728.64	72.03
Senior Internship Coordinator	HS	Day, Lori		8	4.50%	1,944.72	81.03
GIRLS Club	MS	Dombroski, Kristene		3	3.00%	1,296.48	54.02
Class Advisor 11th (Juniors)	HS	Eckenrode, Heather		3	5.00%	2,160.80	90.03
World Language Club	HS	Edler, Ryan		6	1.87%	808.14	33.67
Science Olympiad	MS	Episcopo, Cynthia		0	3.00%	1,296.48	54.02
Computer Club	HS	Fales, Samantha		1	4.00%	1,728.64	72.03
Student Council	LE	Fox, Stephanie		0	2.00%	864.32	36.01
Art Show	LE	Grigger, Sara		4	2.00%	864.32	36.01
Student Council	LE	Grigger, Sara		0	2.00%	864.32	36.01
Art Club	HS	Gunyula, Kristi		3	3.00%	1,296.48	54.02
Bookstore	HS	Hovorka, Karen		8	3.50%	1,512.56	63.02
Yearbook Advisor	HS	Killian, Ray		8	11.50%	4,969.84	207.08
Music Show	NF	Kopac, Melodie		1	2.00%	864.32	36.01
Art Show	NF	Malkus, Amber		5	2.75%	1,188.44	49.52
Student Council	NF	Malkus, Amber		4	4.00%	1,728.64	72.03
Media Production (Newspaper)	MS	Matlack, Andrew		4	3.00%	1,296.48	54.02

Student Council	LV	McMillan, Karen	0		2.00%	864.32	36.01
Safety Patrol	NF	Natali, Michele	0		2.00%	864.32	36.01
Robotics Club	HS	Nyzen, Kelley	0		3.00%	1,296.48	54.02
National Honor Society	HS	Paris, Sarah	1		2.00%	864.32	36.01
Asst. Show Choir	HS	Pellington, Kathleen	3		4.00%	1,728.64	72.03
Choral Director (7th)	MS	Pellington, Kathleen	3		3.00%	1,296.48	54.02
Choral Director (8th)	MS	Pellington, Kathleen	3		3.00%	1,296.48	54.02
Music Coordinator K-12	Dis.	Perrine, Angela	3		2.00%	864.32	36.01
Music Show	RW	Perrine, Angela	3		2.00%	864.32	36.01
Music Show	LV	Petracco, Beth	3		2.00%	864.32	36.01
Music Coordinator K-12	Dis.	Pickering, John	3		2.00%	864.32	36.01
Drama Club	MS	Pickering, John	3		3.00%	1,296.48	54.02
Choral Director	HS	Pickering, John	8		6.50%	2,809.04	117.04
Show Choir	HS	Pickering, John	8		7.50%	3,241.20	135.05
Student Council	RW	Piper, Renee	6		4.75%	2,052.76	85.53
Class Advisor 9th (Freshmen)	HS	Robey, Julia	1		2.00%	864.32	36.01
Marching Band Assistant	HS	Rummes, Leanna	0		5.00%	2,160.80	90.03
Instrumental Music Director	MS	Schrembeck, Mary	8		9.50%	4,105.52	171.06
Interact Club (Rotary)	MS	Shank, Justin	3		2.00%	864.32	36.01
8th Grade Trip Advisor	MS	Shank, Justin	4		3.00%	1,296.48	54.02
Drama Club	HS	Simmons, Christopher	3		3.00%	1,296.48	54.02
Director of Spring Musical	HS	Simmons, Christopher	7		9.75%	4,213.56	1,053.39
Director of Fall Play	HS	Simmons, Christopher	7		5.50%	2,376.88	594.22
Spelling Bee	MS	Simonetta, Matthew	5		2.25%	972.36	40.52
Pep Club	HS	Spellman, Cynthia	7		3.75%	1,620.60	67.53
Student Council	HS	Spellman, Cynthia	0		8.00%	3,457.28	144.05
Class Advisor 12th (lead)	HS	Spellman, Cynthia	8		9.50%	4,105.52	171.06
Interact Club (Rotary)	MS	Spellman, Matt	4		2.00%	864.32	36.01
Student Council	MS	Spellman, Matthew	8		6.50%	2,809.04	117.04
Class Advisor 12th (assistant)	HS	Spellman, Matthew	5		5.00%	2,160.80	90.03
Yearbook Advisor	MS	Stalter, Rebecca	2		1.50%	648.24	27.01
Art Coordinator	Dis	Stone, Angie	3		4.75%	2,052.76	85.53
Art Show	LV	Stone, Angie	7		2.75%	1,188.44	49.52
Student Council (split)	LV	Stone, Angie	7		2.00%	864.32	36.01
Mock Trial	HS	Szentkiralyi, Endre	7		3.75%	1,620.60	67.53
Class Advisor 7th Grade	MS	Tatton, Mary	0		3.00%	1,296.48	54.02
Instrumental Music Assistant	HS	Vasqiez, Eric	0		11.50%	4,969.84	207.08
Class Advisor 8th grade	MS	Vitale, Rachel	0		3.00%	1,296.48	54.02
Community Intervention	HS	Wallace, Deborah	8		7.50%	3,241.20	135.05
Varsity Club	HS	Walton, Hope	1		3.00%	1,296.48	54.02
Class Advisor 10th (Sophomores)	HS	Walton, Hope	1		4.00%	1,728.64	72.03
Pep Band	HS	Weaver, Thomas	7		4.75%	2,052.76	85.53
Instrumental Music Director	HS	Weaver, Thomas	8		20.00%	8,643.20	360.13
Educational Media Coordinator	Dis	Wojtecki, Angela			10.00%	4,321.60	180.07

Interact Club (Rotary)	HS	York, Stephanie	0		2.00%	864.32	36.01
ROX: Girls Leadership Group	HS	Zinke, Laura	1		3.00%	1,296.48	54.02
Assistant Auditorium Manager	HS	Carlton Guc, as needed				\$25/hr	
Assistant Auditorium Manager	HS	Maholm, Dylan, as needed				\$16/hr.	
Content Advocates (Title II-A)							
English/LA (K-4)		Gruber, Jen	9		7.50%	3,241.20	1,620.60
English/LA (MS)		Bally, Shawn	6		6.75%	2,917.08	1,458.54
Math (K-4)		Monsman, Alison	8		7.50%	3,241.20	1,620.60
Math (MS)		Maly, Rachel	11		7.50%	3,241.20	1,620.60
Social Studies (MS)		Zehner, Lyndy	7		7.50%	3,241.20	1,620.60
Science (MS)		Matlack, Andrew	7		7.50%	3,241.20	1,620.60
Technology Advocates	HS	Witschey, Jason	10		7.50%	3,241.20	1,620.60
Technology Advocates	HS	McMichael, Barb	16		7.50%	3,241.20	1,620.60
Technology Advocates	HS	Wojtecki, Angela	8		7.50%	3,241.20	1,620.60
Special Education Advocates	NF	Wachs, Ann				1,500.00	750.00
Special Education Advocates	RW	Elliott, Jennifer				1,500.00	750.00
Special Education Advocates	LE	Bartlett, Kelly				1,500.00	750.00
Special Education Advocates	LV	Jankuj, Kirsten				1,500.00	750.00
Special Education Advocates	MS	Shotwell, Kerry				1,500.00	750.00



MINUTES

**Nordonia Hills City School District
Nordonia Board of Education Meetings
May Special Board Meeting
Monday, May 24, 2021, 6:00 pm - 6:50 pm
9370 Olde Eight Road
Northfield, Ohio 44067**

In Attendance

Chad Lahrmer; Judy Matlin; Liz McKinley; Tammy Strong; William Busse

A. PRESIDENT'S REPORT

1. Roll Call

B. BOARD DISCUSSION ITEMS

2021-22 School Year
Discussion of Survey Results

C. ADJOURNMENT

The Board unanimously consented to adjourn the meeting at 6:50 P.M. The President declared the motion passed.

Resolution 2021-5-24-80

Move: Liz McKinley Second: Tammy Strong Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

Chad M. Lahrmer, President

Karen E. Obratil, Treasurer/CFO



MINUTES

**Nordonia Hills City School District
Nordonia Board of Education Meetings
May Regular Board Meeting
Monday, May 24, 2021, 7:00 pm - 7:40 pm
Northfield Elementary School
9371 Olde Eight Road
Northfield, Ohio 44067**

In-Person Attendance

Chad Lahrmer; Liz McKinley; Tammy Strong; William Busse

Remote Attendance

Judy Matlin

A. PRESIDENT'S REPORT

1. Roll Call

2. Pledge of Allegiance

3. Approval of Agenda

Resolution 2021-5-24-81

Move: Liz McKinley Second: William Busse Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

4. Communications:

Lee Eaton Future Problem Solver State Qualifiers

The superintendent recognized the new treasurer, Matt Brown.

5. Open Forum

Nate Loman, president of the teachers' union (NHEA) thanked the superintendent for navigating the district through this difficult year. He also commended the administrators for going above and beyond.

6. Committee Reports:

Finance Committee

OSBA Legislative Liaison

Curriculum & Instruction Liaison

Facilities Liaison

Cuyahoga Valley Career Center

Nordonia Hills Foundation Liaison

Tax Incentive Review Board

Technology and Information Systems

Special Education Liaison

NDEIC

Mr. Virost presented the CVCC report.

B. SUPERINTENDENT'S RECOMMENDATIONS

1. Approve Consent Items:

Approve Revised Board Policies - First Reading (No Action required)

- 2.05 Evaluation of Administrators
- 4.03 Evaluation of Teachers
- 3.05 Staff Conduct
- 6.04 Intra-District Open Enrollment
- 8.14 Procurement with Federal Grants/Funds
- 9.26 Emergency Management Plan

Approve New Board Policy - First Reading (No Action required)

6.55 Maintenance and Use of Glucagon

Approve Donations

\$3,000 from Lahrmer and Company to the Nordonía High School Cross Country Team to be used for the purchase of future uniforms.

\$1,000 from Specialty Lubricants to the Nordonía High School Track Team to be used for the purchase of a generator used at the finish line for the timing system.

Ohio High School Athletic Association Membership Resolution

Membership in the Ohio High School Athletic Association for the 2021-22 school year.

Resolution 2021-5-24-82

Move: William Busse Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

2. Approve Increase to Substitute Teacher Pay beginning August 1, 2021

Approve Increase to Substitute Teacher pay as detailed in table below:

	2016-present*	Proposed rate effective 8/01/2021
Daily rate	\$90	\$100
Daily rate for teachers who have earned one full year credit with STRS in Nordonía.	\$100	\$110
Daily rate for teachers who have earned two or more full year credit with STRS in Nordonía.	\$110	\$120
Daily bonus for teachers who have subbed for 11-30 consecutive days in the same assignment.	\$10	\$10
Daily bonus for teachers who have subbed for 31-60 consecutive days in the same assignment.	\$20	\$20
*Board approved 7/25/2016		

Resolution 2021-5-24-83

Move: Tammy Strong Second: William Busse Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

3. Approve change to hourly wage rates for classified substitutes. Rates shall be 70% of Step 0 of the

corresponding OAPSE pay grade per the active OAPSE contract, beginning 2021-22 school year. Positions include:

- Student Supervisor
- Paraprofessional
- Building Interventionist
- Administrative Assistant
- Food Service
- Buildings/Grounds Monitor
- Custodian
- Media Resource
- Courier

Regular OAPSE employees who sub outside their classification or pay grade shall be compensated per the negotiated agreement.

Resolution 2021-5-24-84

Move: Chad Lahrmer Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

4. Approve Contract with Red Rover Technologies, LLC

Resolution 2021-5-24-85

Move: Tammy Strong Second: Chad Lahrmer Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

5. Approve Contracts for Pupil Services Department:

—Harbor Education Services (Leap Program) to provide educational services for the 2021-22 school year for 4 students, not to exceed \$107,300. (Paid out of IDEA-B Funds).

—Summit Educational Services Center - Kids First/Tops Contract to provide educational services for the 2021-22 school year

—Suburban School Transportation to provide transportation to student with disabilities to out of district placements, as needed, for the 2021-22 school year.

—Education Alternatives Agreement to provide educational services to one student for the 2021-22 school year, not to exceed \$38,000. Paid through IDEA-B Federal Funds.

—Lora Hoffstetter and Counseling Associates, LLC to provide clinical counseling, effective for the 2021-22 and 2022-23 school year, not to exceed \$95,400.

Resolution 2021-5-24-86

Move: William Busse Second: Tammy Strong Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

6. Approve Student Academic Consumable Fees for Grades K-8 for the 2021-22 School Year:

Students who qualify for the free lunch program will have fees waived.

Students who qualify for reduced lunch program will pay 50% of the fee charge.

KDG: \$38.99

1st: \$57.05

2nd: \$80.64

3rd: \$40.95
 3rd Math: \$35.54
 3rd Gifted Math: \$29.39
 4th: \$66.15
 4th Math: \$35.54
 5th: \$81.24
 5th Math: \$35.54
 6th: \$44.73
 6th Math: \$35.54
 LE Naviance: \$7.00
 LE Choir: \$18.00
 LE Band: \$18.00
 7th: \$44.90
 8th: \$30.97
 7th-8th Art: \$5.00
 7th/8th Naviance: \$6.04
 7th-8th Choir: \$48.00
 7th-8th Choir (½ year): \$24.00
 7th-8th Band: \$78.00
 7th-8th Jazz Band: \$69.00
 7th-8th Jazz Band (½ year): \$35.00
 9th-12th Naviance: \$10.66

Resolution 2021-5-24-87

Move: Chad Lahrmer Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

7. Approve Kindergarten Delayed Start Schedule for the 2021-22 school year

Resolution 2021-5-24-88

Move: Chad Lahrmer Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

8. Approved Grades 1 -12 Delayed Start Schedule for the 2021-22 school year

School Name	Proposed Delayed Schedule
Nordonia High School	Thursday 8/26 9th grade only, Friday 8/27 all students
Nordonia Middle School	Thursday 8/26 8th grade only - Friday 8/27 7th Grade only
Lee Eaton Elementary School	Thursday, August 26 A-K - Friday, August 27 L-Z - all kids in on Monday, August 30th Same as elementary schools

Ledgeview, Rushwood, Northfield Elementary	Grades 1-4: Thursday, August 26 A-K/Friday, August 27 L-Z - all kids in on Monday, August 30th
--	--

**Part-time Kindergarten's last day will be June 6, 2022.

Resolution 2021-5-24-89

Move: Tammy Strong Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

9. Approve Personnel Items:

Resolution 2021-5-24-90

Move: William Busse Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Chad Lahrmer, Liz McKinley, Judy Matlin, William Busse

a. Certified:

i. Retirement/Resignation

None

ii. New Appointment/Assignment:

Madison Harder, LV Grade 4, Salary based on B+15 Step 1 on the Teachers Salary Schedule will be \$46,673, effective for the 2021-22 school year

Andrea Parks, LV Grade 1, Salary based on M+ 15 Step 9 on the Teachers Salary Schedule will be \$75,196, effective for the 2021-22 school year

Eric Vasquez, Instrumental Music Director, Salary based on BA Step 0 on the Teachers Salary Schedule will be \$43,216, effective for the 2021-22 school year

iii. Extended Time

Up to one day extended time, per counselor for summer, 2021:

Courtney Wenzel
Nicole Seward
Staci Ross
Laura Zinke

iv. Long-Term Substitute

Amanda Lefeld (subbing for Angela Guzman, LV Grade 5) effective 2021-22 school year

v. Home Instruction (Paid at the curriculum rate of \$29.36/hr., as needed)

Lori Snider

vi. Curriculum

(All are paid at the curriculum rate of \$29.36/hr., unless otherwise noted. \$30.25/hr., effective 8/16/21)

—Nordia Students Today, Teachers Tomorrow (NST3) Coordinators, \$4,000 each for 2021-22 school year, to be paid 50% after semester 1 and 50% after semester 2. Funded by Diversifying the Education Profession grant:

Ranzy Lardell
Aaron Coleman

—Lead teacher for in-person learning, effective June 7 - July 30, 2021, \$4,400 paid from ESSER or ESSER #2 Federal Grants:

Heather Eckenrode

—Plan and conduct in-person learning, effective June 7 - July 30, 2021, \$3,400 paid from ESSER or ESSER #2 Federal Grants:

Steve Testa

—Plan and conduct online learning, effective June 7 - July 30, 2021, \$3,940 paid each from ESSER or ESSER #2 Federal Grants:

Tracey Evans
Marissa Rizzo
Shannon Blair
Cindy Spellman
Al Huge
Nate Loman
Stephanie York

—Substitute for in-person learning, effective June 7 - July 30, 2021, up to 84 hours:

Mary Bednar

—Plan and work in-person learning, effective June 22 - July 1, 2021 and July 13 - July 22, 2021, \$2,250 each paid from ESSER or ESSER #2 Federal Grants:

Danielle Miller
Erica Ortiz
Jen Gruber
Breanna Komara
Danielle Cardinal
Debbie McNellie
Katelyn Ericksen
Diara Washington
Amy Webb
Pam Bina
Michele Natali
Brad Bender
Jennifer Elliot
Kristina Schroeder
Brenda Basch
Goksu Kretch
Mary Tatton
Robert Merhar

—Plan and work in-person learning effective June 22 - July 1, 2021 or July 13 - July 22, 2021, \$1,125 each, paid from ESSER or ESSER #2 Federal Grants:

Allison Host - first session
Amanda Lefeld - second session

—Support for in-person learning from July 13 - July 22, 2021, up to 21 hours, paid from ESSER or ESSER #2 Federal Grants:

Brenna Brys

—Lead teachers during in-person learning, effective June 22 - July 1, 2021 and July 13 -

July 22, 2021, \$3,250 each, paid from ESSER or ESSER #2 Federal Grants:

Bryan Rudwosky
Ann Wachs
Kyle Cohen
Alice Bender
Laney Loze

—Plan and conduct online learning from June 22 - July 30, 2021, \$3,000 each, paid from ESSER or ESSER #2 Federal Grants:

Holly Schroeter
Kelli Hart
Alice Bender
Patty Carlini
Lyndy Zehner
Cindy O'Connor
Angela Cottrell
Allison Host
Laney Loze
Sarah Felker
Lori Jordan
Rob Merhar
Katelyn Eriksen
Bethany Mosher
Lisa Bass
Sharon Berkley
Danielle Cardinal
Brad Bender
Jen Beck
Kathleen Dombroski
Heather MacRaid
Debbie McNellie

—In-Person Closing the Gap Summer Program, not to exceed 45 hours each, paid at their current hourly rate, paid from ESSER or ESSER #2 Federal Grants:

Susan Ross
Sally Vickers
Patricia Lippian
Melissa Rastatter
Heather Gagnon
Cheryl Jefferson
Betty Ann Trzeciak
Barbara Galloway
Becky Pearl
Tracy Coneglio
Julie Crawford
Dina Politi
Jamie Hach
Susan Pittman
Linda Lutz
Susan Vetrovsky
Deb Lisowski
Latonya Perry
Jen Schlund
Karen Rinas

—In-Person Closing the Gap Summer Program, not to exceed 100 hours each, paid at

their current hourly rate, paid from ESSER or ESSER #2 Federal Grants:

Cameron Bell
Savannah Dudycz

—Summer Support Group office hours, not to exceed 21 hours:

Deborah Wallace

—Summer Office hours, not to exceed 30 hours each:

Staci Ross
Courtney Wenzel
Laura Zinke
Nicole Seward

—Knights of the Tech Table Program, effective July 1, 2021, not to exceed 50 hours per person:

Angela Wojtecki
Jason Witschey
Kelly Nyzen
Angela Cottrell

—Plan and conduct teacher professional development, effective August 16, 2021 - August 15, 2021, not to exceed 10 hours per week:

Angela Wojtecki

—Virtual Wilson Foundations training professional development, effective June 15 or July 21, not to exceed 5 hours each:

Gina Kitchen
Jaime Hoon
Andrea Mock
Dawn Soukup
Jennifer Beck
Amanda Juhasz

—Plan and present Exact Path training for summer school teachers working the online Closing the Gap program, up to 12 hours each:

Jason Witschey
Dan Boyle

—Participate in online Computer Science training, June 29 - July 2, 2021, up to 32 hours:

Samantha Fales

—Chromebook Handout, August 10, 11, and 18, 2021, up to 12 hours each:

Alice Bender
Brad Bender
Alison Monsman
Jason Witschey
Melissa DiGennaro
Jim Timoteo

—Proctor for after school AP Exams, up to 3 hours each:

Kim Krouser
Heather Dean
Barb McMichael
Samantha Fales
Josh Davis
Melissa McClelland

—Teach in-person learning, June 22 - July 22, 2021, not to exceed 10 hours, \$40.00/hr:

Brooke Leach Grable

—Testing Option 2 students, April 23, 2021, not to exceed 2 hours:

Laura Zinke

—Title One Tutoring, June 8 - August 16, 2021, not to exceed 55 hours. Paid through Title One:

Brooke Gockel

—Complete required gifted activities for Grades 2-6, up to 30 hours:

Alice Bender

vii. Supplementals (based on BA/0-\$41,957)

None

b. Classified:

i. Resignation/Retirement

Ann Cook, RW Paraprofessional, resignation effective end of 2020-21 school year

ii. New Assignment

Cameron Bell, HS Paraprofessional, 4.0 hours per day, 5 days per week, effective 5/10/2021, Step 0, \$15.83/hr.

iii. Change of Assignment

Lisa Falkowski, from MS Food Service Worker, 3.0 hours per day to MS Paraprofessional, 6.0 hours per day, 5 days per week, effective 5/10/2021, Step 3, \$17.09/hr.

iv. Substitute

Gary Barucky, Student Supervisor, Paraprofessional
Alyssa Blitzer, Student Supervisor, Paraprofessional, Clerical
Rhaseem Carter, Custodial
Ann Cook, Special Needs Aide
Tammy Garey, Student Supervisor, Paraprofessional, Clerical, Food Service
Diana Gerhart, Student Supervisor, Paraprofessional, Clerical
Carol Kuboff, Student Supervisor, Media Resource
Linda Mka, Food Service
Julia Moran, Student Supervisor, Paraprofessional, Clerical
Carol Nemeth, Student Supervisor, Paraprofessional
Glenn Nicholl, Custodial
Elizabeth Perri, Student Supervisor, Paraprofessional, Special Needs, Food Service, Clerical
Mateo Petite, Custodial
Dina Politi, Student Supervisor, Paraprofessional, Special Needs, Clerical, Food Service
Janet Riedthaler, Student Supervisor, Buildings/Monitor, Special Needs Aide
Iva Roznik, Food Service, Clerical
Avis Rutter, Student Supervisor, Paraprofessional, Clerical

Lauren Schirle, Student Supervisor, Paraprofessional, Special Needs Aide, Buildings/Grounds Monitor
Yolanda Schultz, Student Supervisor, Paraprofessional, Food Service, Clerical
Christine Siewert, Clerical
Jill Stuthers, Food Service

v. Summer Worker Wage Increase

Approve summer worker wage scale effective 6/1/2021.

Year	Rate
1	\$10.00
2	\$10.25
3	\$10.50
4	\$10.75
5	\$11.00

10. Approve Personnel Items:

Resolution 2021-5-24-91

Move: Liz McKinley Second: Tammy Strong Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

Abstain: Chad Lahrmer

a. Certified:

i. Curriculum

(All are paid at the curriculum rate of \$29.36/hr., unless otherwise noted. \$30.25/hr., effective 8/16/21)

—Plan and conduct online learning from June 22 - July 30, 2021, \$3,000, paid from ESSER or ESSER #2 Federal Grants:

Wendy Dunham

C. TREASURER'S RECOMMENDATIONS

1. Approve Consent Items:

Special Board Meeting Minutes - April 19, 2021
Special Board Meeting Minutes - April 21, 2021
Special Board Meeting Minutes - April 22, 2021
Special Board Meeting Minutes - April 26, 2021
Regular Board Meeting Minutes - April 26, 2021
Special Board Meeting Minutes - May 3, 2021
Special Board Meeting Minutes - May 5, 2021
Financial Statements - April, 2021
Financial Presentation - April 2021
Educational Focus on Teachers

Mr. Lahrmer left the meeting at 7:20 P.M. to attend his daughter's concert.

Resolution 2021-5-24-92

Move: William Busse Second: Tammy Strong Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

2. Five-Year Forecast Update

Forecast Presentation

Resolution 2021-5-24-93

Move: William Busse Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

3. Fund Transfers

\$10,000 from General Operating Fund to HS Athletics (300/9007) for annual support.
\$5,000 from General Operating Fund to MS Athletics (300/9006) for annual support
\$5,000 from HS Athletics (300/9007) to MS Athletics (300/9006) for annual support

Resolution 2021-5-24-94

Move: Tammy Strong Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

4. Now and Then Statement - St. Barnabas

Resolution 2021-5-24-95

Move: Tammy Strong Second: William Busse Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

D. ADJOURNMENT

The next Regular meeting of the Board will be held on Monday, June 21, 2021, at 7 PM at Northfield Elementary School, 9374 Olde Eight Road, Northfield, Ohio 44067

The Board unanimously consented to adjourn the meeting at 7:40 P.M. The motion was passed.

Resolution 2021-5-24-96

Move: Tammy Strong Second: Liz McKinley Status: Passed

Yes: Tammy Strong, Liz McKinley, Judy Matlin, William Busse

Chad M. Lahrmer, Board President

Karen E. Obratil, Treasurer/CFO

Treasurer's Note: The meeting was video recorded.

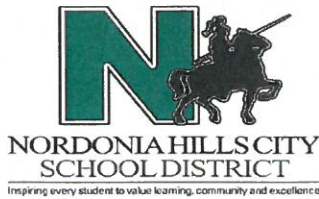
*Financial
Reports for
May, 2021*



- 1 Financial Analysis
- 2 Monthly Operating Fund Report
- 3 Fiscal Year-to-Date Operating Fund Report
- 4 Revenue Analysis Report
- 5 Expenditure Analysis Report
- 6 FINSUM - Financial Summary
- 7 Approved Funds for 2020-21
- 8 Cash Reconciliation
- 9 APPSUM - Appropriation Summary
- 10 Check Register > \$9,999

District's Mission

Inspiring every student to value learning, community and excellence.



Financial Analysis Report For May, 2021

*Prepared by: Karen Obratil, Treasurer/CFO
(6/21/2021)*

General Operating Fund (001) Analysis Report for May

REVENUE: FY21 actual revenue totals \$2.5M compared to FY21 forecast estimate of \$2.5M with a negative variance of \$16K.

EXPENDITURES: FY21 actual expenditures total \$4.3M compared to FY21 forecast estimate of \$4.4M with a variance of \$52K. Personnel costs total \$3.2M, or 73.7% of the monthly expenditures.

Salaries total \$2.3M:

- 76.1% for certified employees
- 19.2% for classified employees
- 2.7% for supplemental pays
- 2.0% for overtime and substitutes

Benefits total \$896K:

- 64.5% for insurance benefits
- 31.8% for retirement contributions
- 3.7% for Medicare and all other benefits

Services total \$915K:

- 37.2% for pupil transportation costs (Petermann)
- 16.1% for special education services
- 16.8% for repairs and rentals
- 6.7% for utilities
- 3.4% for community schools

Expenditures of \$4.3M exceeds Revenue of \$2.5M by \$1.9M

Market Rates 5/28/2021	Today	Last Week	Last Year
STAR Ohio	.08%	.08%	.65%
2 Yr. Treasury	.14%	.17%	.16%
5 Yr. Treasury	.79%	.84%	.30%

Fiscal Year-to-Date (FYTD) Report for July to May

Revenue:

FY21 actual revenue totals \$51M compared to FY21 forecast estimate of \$50.9M with a variance of \$64K. Tax revenue totals \$38.9M, or 76.3% of total operating revenue.

Expenditures:

FY21 actual expenditures total \$47.4M compared to FY21 forecast estimate of \$48.2M with a positive variance of \$806K due to the timing of payments. Personnel costs total \$34.9M, or 73.5% of total operating expenditures.

Salaries total \$25.3M 75.7% for certified employees
18.8% for classified employees
3.9% for supplemental pays
1.6% for overtime, substitutes

Benefits total \$9.6M 54.1% for insurances (medical, dental, vision, life)
40.9% for retirement contributions
5.0% for Medicare and all other benefits
(Workers' Comp, Unemployment and Employee Assistance program)

Services total \$9.1M 34.3% for pupil transportation costs (Petermann)
19.6% for special education costs
17.4% for repairs and rentals
7.3% for utilities
3.1% for community schools
2.0% for data processing
1.9% for pupil nursing (Akron Children's Hospital)
1.2% for legal services
1.0% for teacher substitutes (Wixey & Associates)

Excess of Revenue over Expenditures (eleven months):

FY21 Revenue of \$51M exceeds Expenditures of \$47.4M by \$3.6M.

Federal grant funds received in May totaled \$99,543.51.

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2021

Prepared by: Karen Obratil, Treasurer/CFO

Board Meeting 6/21/2021

		May			
Line	REVENUE	Forecast Estimate	FY21 Actuals	Variance	FY20 Actuals
					(Informational)
1.035	Unrestricted Grants-in-Aid	370,667	370,667	0	57,021
1.040	Restricted Grant-in-Aid	3,458	2,458	(1,000)	2,458
1.050	Property Tax Allocation	2,017,289	2,017,289	0	2,170,212
1.060	All Other Operating Revenue	75,000	51,351	(23,649)	69,389
1.070	Total Revenue	2,466,414	2,441,765	(24,649)	2,299,080
	Other Financing Sources				
2.060	All Other Financing Sources	0	8,287	8,287	604
2.070	Total Other Financing Sources	0	8,287	8,287	604
2.080	TOTAL REVENUE + OTHER FINANCING SOURCES	2,466,414	2,450,052	(16,362)	2,299,684
	EXPENDITURES				
3.010	Personnel Services	2,305,000	2,295,698	(9,302)	2,153,649
3.020	Employees' Retirement/Insurance Benefits	905,000	896,227	(8,773)	1,005,410
3.030	Purchased Services	925,000	914,718	(10,282)	788,480
3.040	Supplies and Materials	105,000	88,339	(16,661)	36,756
3.050	Capital Outlay	120,000	115,657	(4,343)	11,824
4.300	Other Objects	8,500	5,870	(2,630)	2,399
4.500	Total Expenditures	4,368,500	4,316,509	(51,991)	3,998,518
	Other Financing Uses				
5.010	Operating Transfers Out	15,000	15,000	0	0
5.040	Total Other Financing Uses	15,000	15,000	0	0
5.040	TOTAL EXPENDITURES AND OTHER FINANCING USES	4,383,500	4,331,509	(51,991)	3,998,518
6.010	Excess Revenue (Under) Expenditures	(1,917,086)	(1,881,457)		(1,698,834)
7.010	Beginning Cash Balance	\$19,718,488	\$20,552,433		\$20,137,583
7.020	Ending Cash Balance	\$17,801,402	\$18,670,975	869,573	\$18,438,749
8.010	Outstanding Encumbrances	\$2,407,867	\$2,407,867	0	\$1,701,813

Nordonia Hills City School District

General Operating Fund* Analysis Report

for Fiscal Year Ending June 30, 2021

Prepared by: Karen Obratil, Treasurer/CFO

Board Meeting 6/21/2021

July 1, 2020 to May 31, 2021

		FY21 Estimate	FY21 Actuals	FY21 Actual to FY21 Estimate	FY20 Actuals
Line	REVENUE				
1.010	General Property Taxes (Real Estate)	35,731,759	\$35,731,759	\$0	\$31,433,874
1.020	Tangible Personal Property Taxes	3,190,252	3,190,252	0	2,889,230
1.035	Unrestricted Grants-in-Aid	4,317,211	4,317,211	0	4,252,798
1.040	Restricted Grant-in-Aid	27,040	27,040	0	27,040
1.050	Property Tax Allocation	4,192,324	4,192,324	0	4,111,391
1.060	All Other Operating Revenue	3,231,034	3,284,671	53,637	3,769,524
1.070	Total Revenue	50,689,620	50,743,257	53,637	46,483,857
	Other Financing Sources				
2.060	All Other Financing Sources	254,575	264,921	(\$10,346)	347,592
2.070	Total Other Financing Sources	254,575	264,921	10,346	347,592
2.080	TOTAL REVENUE + OTHER FINANCING SOURCES	50,944,195	51,008,178	63,983	46,831,449
	EXPENDITURES				
3.010	Personnel Services	25,411,576	25,283,387	(128,189)	24,040,395
3.020	Employees' Retirement/Insurance Benefits	9,659,287	9,599,277	(60,010)	9,337,992
3.030	Purchased Services	9,388,272	9,092,645	(295,627)	8,466,416
3.040	Supplies and Materials	1,795,345	1,600,676	(194,669)	1,496,856
3.050	Capital Outlay	1,105,189	960,355	(144,834)	842,412
4.300	Other Objects	801,130	818,870	17,740	800,024
4.500	Total Expenditures	48,160,799	47,355,210	(805,589)	44,984,095
	Other Financing Uses				
5.040	Total Other Financing Uses	77,528	77,528	0	62,554
5.040	TOTAL EXPENDITURES AND OTHER FINANCING USES	48,238,327	47,432,738	(805,589)	45,046,649
6.010	Excess Revenue Over/(Under) Expenditures	2,705,868	3,575,440		1,784,800
7.010	Beginning Cash Balance	\$15,095,534	\$15,095,534		\$16,653,949
7.020	Ending Cash Balance	\$17,801,402	\$18,670,974	\$869,572	\$18,438,749
8.010	Outstanding Encumbrances	\$2,407,867	\$2,407,867		\$1,701,813

Nordonia Hills City School District



Revenue Analysis Report - General Operating Fund Only - FY21



2020-2021	Local Revenue			State Revenue			Non-Operating*	Total Revenue
	Taxes		Other Local	Unrestricted Grants-in-Aid	Property Tax Allocation	Restricted Grants-in-Aid		
	Real Estate	Personal Property						
July	\$9,592,859	\$0	\$26,587	\$334,150	\$0	\$2,458	\$22,629	\$9,978,683
August	4,989,117	0	78,684	405,814	0	2,458	37,896	5,513,969
September	2,891,814	1,550,973	890,477	354,560	0	2,458	49,616	5,739,898
October	0	0	4,410	353,908	2,175,036	2,458	2,215	2,538,027
November	0	0	307,220	396,201	0	2,458	129,959	835,838
December	0	0	516,429	352,907	0	2,458	0	871,794
January	0	0	53,848	447,739	0	2,458	2,059	506,104
February	10,620,001	0	325,509	548,638	0	2,458	400	11,497,006
March	5,926,554	0	296,298	380,859	0	2,458	0	6,606,169
April	1,711,414	1,639,280	745,721	371,767	0	2,458	0	4,470,640
May	0	0	51,351	370,667	2,017,289	2,458	8,287	2,450,052
June								0
Totals	\$35,731,759	\$3,190,253	\$3,296,534	\$4,317,210	\$4,192,325	\$27,038	\$253,061	\$51,008,180
% of Total	70.05%	6.25%	6.46%	8.46%	8.22%	0.05%	0.50%	

*Non-Operating Revenue includes advances in, and refund of prior year expenditures.

Nordonia Hills City School District



Expenditure Analysis Report - General Operating Fund - FY21



2020/2021	Salaries	Benefits	Services	Supplies	Equipment	Dues/ Fees	Non- Operating*	Total Expenses
July	\$2,165,807	\$956,856	\$959,953	\$177,260	\$56,689	\$27,817	\$0	\$4,344,382
August	2,260,151	396,714	1,244,900	285,891	300,543	7,949	0	4,496,148
September	2,297,980	515,796	494,654	438,644	243,604	304,021	62,528	4,357,227
October	2,308,907	964,363	702,471	396,722	177,535	10,896	0	4,560,894
November	2,365,159	960,444	260,618	(95,292)	70,317	8,447	0	3,569,693
December	2,317,124	1,059,788	1,060,332	(43,829)	(138,668)	32,348	0	4,287,095
January	2,289,470	962,908	698,829	48,093	53,697	20,861	0	4,073,858
February	2,340,865	967,755	760,941	82,545	31,086	8,443	0	4,191,635
March	2,339,831	959,305	821,209	132,756	33,415	3,454	0	4,289,970
April	2,302,394	959,121	1,174,021	89,546	16,480	388,763	0	4,930,325
May	2,295,698	896,227	914,718	88,339	115,657	5,879	15,000	4,331,518
June								0
TOTALS	\$25,283,386	\$9,599,277	\$9,092,646	\$1,600,675	\$960,355	\$818,878	\$77,528	\$47,432,745
% of Total	53.30%	20.24%	19.17%	3.37%	2.02%	1.73%	0.16%	

*Non-Operating expenses include advances and transfers out.

Operating Fund includes General Fund (001)

ko 6/21/2021

Nordonia Hills City School District

May 31, 2021



FINSUM Financial Summary

ko 6/21/2021

Fund	Fund Name	Beginning Balance 7/1/2020	Monthly Receipts	Fiscal Year To Date Receipts	Monthly Expenditures	Fiscal Year To Date Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001	General Fund	\$15,095,534.31	\$2,450,051.86	\$51,008,179.05	\$4,331,508.73	\$47,432,736.92	18,670,976.44	\$2,407,866.84	\$16,263,109.60
002	Bond Retirement	1,448,857.65	188,362.98	3,314,080.67	242,164.03	3,232,989.14	1,529,949.18	0.00	1,529,949.18
003	Permanent Improvement	15,024.94	129.97	196.47	0.00	0.00	15,221.41	0.00	15,221.41
004	Building Fund	231,993.95	6,750.00	33,096.40	0.00	748.00	264,342.35	7,165.00	257,177.35
006	Food Service	43,097.45	120,041.28	657,471.14	100,863.28	852,725.41	(152,156.82)	40,037.91	(192,194.73)
018	Public School Support	144,369.05	1,304.93	22,328.19	16,607.94	39,403.39	127,293.85	5,524.25	121,769.60
019	Other Grants	63,551.75	4,029.00	474,181.22	9,945.30	484,224.42	53,508.55	853.59	52,654.96
020	Special Enterprise	7,241.66	27.60	217.40	0.00	0.00	7,459.06	0.00	7,459.06
022	Unclaimed Funds	42,402.92	0.00	7,277.16	0.00	31,461.38	18,218.70	3,594.94	14,623.76
200	Student Managed Funds	185,358.62	6,139.87	(17,094.10)	18,420.48	58,143.95	110,120.57	20,437.01	89,683.56
300	District Managed Funds	238,720.41	39,402.14	258,563.49	21,915.06	286,450.38	210,833.52	22,061.77	188,771.75
401	Auxiliary Services	1,933.27	0.00	364,468.20	26,595.18	141,639.33	224,762.14	219,663.08	5,099.06
451	OneNet (Data Communication)	0.00	0.00	10,800.00	10,800.00	10,800.00	0.00	0.00	0.00
467	Student Wellness	39,563.03	0.00	178,552.22	13,500.00	76,500.00	141,615.25	8,500.00	133,115.25
499	Miscellaneous State Grants	167.03	0.00	20,065.71	2,516.33	22,318.46	(2,085.72)	2,646.11	(4,731.83)
507	Elem./Secondary Relief (ESSER)	0.00	0.00	61,820.16	18,519.49	113,979.05	(52,158.89)	99,160.81	(151,319.70)
510	Coronavirus Relief Fund (CRF)	0.00	0.00	191,462.42	0.00	191,291.18	171.24	0.00	171.24
516	IDEA-B	(23,848.24)	13,398.12	331,997.08	99,862.70	409,500.11	(101,351.27)	173,054.00	(274,405.27)
551	Title III - Limited English Proficiency	8,182.72	0.00	0.00	0.00	0.00	8,182.72	0.00	8,182.72
572	Title I - Disadvantaged Children	(6,070.49)	68,712.97	206,186.83	31,318.45	207,856.56	(7,740.22)	104,409.08	(112,149.30)
590	Title II-A - Improving Teacher Quality	(3,170.72)	16,732.42	89,251.97	6,837.21	89,682.29	(3,601.04)	6,071.00	(9,672.04)
599	Title IV	(2,436.81)	700.00	13,136.81	0.00	10,700.00	0.00	1,916.00	(1,916.00)
	Grand Totals (ALL Funds)	\$17,530,472.50	\$2,915,783.14	\$57,226,238.49	\$4,951,374.18	\$53,693,149.97	\$21,063,561.02	\$3,122,961.39	\$17,940,599.63

Nordonia Hills City School District

Approved Funds for 2020/2021

This report is a listing of all grant funds authorized and received throughout the 2020/2021 school year.

Fund	Description	Authorized Amount	Non-Public Authorized Amount	Monthly Amount Received	Amount Received FY-to-date
	Other Grants				
019/9924	Summit County Re-Opening	\$367,952.00			\$367,952.00
	State Grants				
451/9213	OneNet	\$10,800.00			\$10,800.00
467/9920	Student Wellness	\$178,948.69			\$178,552.22
499/9222	Parent Mentor	\$25,320.00			\$20,065.71
401/9220	Auxiliary Services/St. Barnabas		\$364,468.20		\$364,468.20
	Total State Funds	\$215,068.69	\$364,468.20	\$0.00	\$573,886.13
	Federal Grants				
507/9921	ESSER CFDA 84.425D	\$252,098.00			\$61,820.16
510/9920	Coronavirus Relief Fund #21.019	\$181,465.42			\$181,465.42
510/9820	Broadband Ohio Connectivity	\$10,000.00			\$10,000.00
	Federal Stimulus Funds	\$443,563.42			\$253,285.58
516/9920	IDEA-B (Spec.Ed.) CFDA 84.027	\$242,145.68			\$50,582.12
516/9921	IDEA-B (Spec.Ed.) CFDA 84.027	\$765,365.66	\$25,915.32	\$13,398.12	\$281,414.96
572/9920	Title I CFDA 84.010	\$29,232.39	\$3,031.74		\$6,099.38
572/9921	Title I CFDA 84.010	\$284,537.54	\$4,138.73	\$68,712.97	\$200,087.45
590/9920	Title II-A CFDA 84.367	\$72,131.78			\$27,102.66
590/9921	Title II-A CFDA 84.367	\$69,126.80	\$8,452.66	\$16,732.42	\$62,149.31
599/9920	Title IV CFDA 84.424A	\$31,203.59	\$2,436.81		\$2,436.81
599/9921	Title IV CFDA 84.424A	\$20,878.55	\$1,911.75	\$700.00	\$10,700.00
	Total Federal Funds	\$1,514,621.99	\$45,887.01	\$99,543.51	\$640,572.69
	Grand Total Federal Funds	\$1,958,185.41	\$45,887.01	\$99,543.51	\$893,858.27

ko 6/21/2021

Nordonia Hills City School District



Cash Reconciliation



May 31, 2021

FINSUM Balance			\$21,063,561.02
Bank Balance:			
Huntington (Operating Account)	10,659,143.24		
Huntington (Fee Account)	191,290.14		
		<u>10,850,433.38</u>	
Investments:			
Red Tree Investment Group	10,146,783.71		
StarOhio	589,692.94		
		<u>10,736,476.65</u>	
Outstanding Checks:			
Less: o/s checks (Operating) eFP	(394,269.73)		
Less: o/s checks (Payroll)	(3,534.64)		
		<u>(397,804.37)</u>	
Miscellaneous Adjustments			
STRS Shortage	(50,396.77)		
Ohio taxes	(47,041.78)		
ESERS	(25,492.28)		
ESERS (pick up)	(1,788.14)		
Ohio Deferred Comp	(2,322.50)		
Akron City Taxes	(507.66)		
School District Tax	(331.06)		
Quarterly taxes	(1,257.19)		
Adjustment	3,592.74		
		<u>(125,544.64)</u>	
Bank Balance			\$21,063,561.02
Variance			0.00
Adjusted Bank Balance			<u>21,063,561.02</u>

6/21/2021

Nordonia Hills City School District

May 31, 2021



Appropriation Summary

ko 6/21/2021

Fund		FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
001	General Fund	\$53,800,000.00	\$1,205,547.64	\$55,005,547.64	\$47,432,736.92	\$4,331,508.73	\$2,407,866.84	\$ 5,164,943.88	90.61%
002	Bond Retirement	3,231,152.37	0.00	3,231,152.37	3,232,989.14	242,164.03	0.00	(1,836.77)	100.06%
003	Permanent Improvement	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00%
004	Building Fund	45,000.00	0.00	45,000.00	748.00	0.00	7,165.00	37,087.00	17.58%
006	Food Service	1,270,000.00	0.00	1,270,000.00	852,725.41	100,863.28	40,037.91	377,236.68	70.30%
018	Public School Support	195,000.00	2,770.00	197,770.00	39,403.39	16,607.94	5,524.25	152,842.36	22.72%
019	Other Grants	457,952.00	0.00	457,952.00	484,224.42	9,945.30	853.59	(27,126.01)	105.92%
020	Enterprise	2,425.00	0.00	2,425.00	0.00	0.00	0.00	2,425.00	0.00%
022	Unclaimed Funds	45,000.00	0.00	45,000.00	31,461.38	0.00	3,594.94	9,943.68	77.90%
200	Student Managed Funds	183,656.00	26,128.60	209,784.60	58,143.95	18,420.48	20,437.01	131,203.64	37.46%
300	District Managed Funds	602,180.00	0.00	602,180.00	286,450.38	21,915.06	22,061.77	293,667.85	51.23%
401	Auxiliary Services	350,000.00	1,905.77	351,905.77	141,639.33	26,595.18	219,663.08	(9,396.64)	102.67%
451	OneNet (Data Communication)	10,800.00	0.00	10,800.00	10,800.00	10,800.00	0.00	0.00	100.00%
467	Student Wellness	178,948.69	0.00	178,948.69	76,500.00	13,500.00	8,500.00	93,948.69	47.50%
499	Miscellaneous State Grants	25,000.00	171.71	25,171.71	22,318.46	2,516.33	2,646.11	207.14	99.18%
507	Elementary/Secondary Relief (ESSER)	252,098.00	0.00	252,098.00	113,979.05	18,519.49	99,160.81	38,958.14	84.55%
510	Coronavirus Relief Fund (CRF)	191,462.42	0.00	191,462.42	191,291.18	0.00	0.00	171.24	99.91%
516	IDEA-B	998,801.28	10,777.14	1,009,578.42	409,500.11	99,862.70	173,054.00	427,024.31	57.70%
572	Title I - Disadvantaged Children	318,094.27	0.00	318,094.27	207,856.56	31,318.45	104,409.08	5,828.63	98.17%
590	Title II-A - Improving Teacher Quality	147,298.58	0.00	147,298.58	89,682.29	6,837.21	6,071.00	51,545.29	65.01%
599	Miscellaneous Federal Grants	38,988.89	0.00	38,988.89	10,700.00	0.00	1,916.00	26,372.89	32.36%
Totals		\$62,355,857.50	\$1,247,300.86	\$63,603,158.36	\$53,693,149.97	\$4,951,374.18	\$3,122,961.39	\$ 6,787,047.00	89.33%

Nordonia Hills City School District



**Check Register for Checks > \$10,000
May 31, 2021**

ko 6/21/2021



Vendor	Amount	Fund	Description
Petermann	\$318,400.82	001	Pupil Transportation Services
State Teachers Retirement System	\$188,666.50	001	Certified Retirement contributions
Nordonia Hills City Schools	\$137,604.58	001	Foundation Deductions
			Scholarships \$40,706.16
			Community Schools \$31,499.24
			College Credit Plus \$20,230.13
			SF-14 Tuition \$18,939.33
			PreSchool/Summit Cty. ESC \$13,120.66
			Open Enrollment \$7,146.13
			STEM \$2,406.04
			SF-14H Special Ed. Tuition \$2,792.37
			Other Adjustments \$764.52
Jackson Comfort Systems, Inc.	\$94,037.01	001	HVAC Repairs and inspection control
CDW-G Computer Centers	\$46,954.00	001	District wireless project
Akron Children's Hospital	\$26,442.69	001	Pupil Nursing services/clinic supplies
Akron Children's Hospital	\$25,757.09	001	Pupil Nursing services
ESC of Medina County	\$25,612.50	001	Behavioral Counseling services
Summit Ed. Service Center	\$24,028.50	001	Audiology services/Diversity/LPDC
Suburban School Transportation	\$22,187.00	001	Special Ed. Pupil transportation services
State Teachers Retirement System	\$17,056.92	001	Administrators' retirement pick up
Universal Oil	\$15,713.62	001	Diesel fuel
Macedonia Recreation Center	\$15,261.13	001	Pool rental fees
Cavaliers Operating Co., LLC	\$14,950.00	001	1/2 deposit on Graduation rental
Ohio Edison	\$14,905.99	001	Electricity
G & B Electric	\$14,700.00	001	NF JACE/Web server
Pellegrino Music Center	\$13,855.00	001	Ludwig professional timpa
Wilson Language Training	\$12,263.09	001	Student consummable supplies
Pepple & Waggoner	\$11,843.50	001	Legal services
Off Axis Sound Inline Technology	\$11,349.82	001	Graduation broadcasting & streaming services
Ohio Edison	\$10,755.73	001	Electricity
Rachel Wixey & Associates	\$10,451.10	001	Teacher substitute services
CDW-G Computer Centers Inc.	\$10,062.30	001	Virtual servers, aruba central, veeam
Rachel Wixey & Associates	\$10,005.25	001	Teacher substitute services
Nordonia Hills City Schools	\$1,184,489.02	001/006	Payroll #2
Nordonia Hills City Schools	\$1,165,381.52	001/006	Payroll #1
Stark County ESC	\$699,390.75	001/006	Monthly insurance premiums
School Employees Retirement	\$82,312.00	001/006	Classified retirement contributions
Nordonia Hills City Schools	\$32,915.36	001/006	Board paid Medicare
Lora Hoffstetter & Counseling	\$13,250.00	001/467	Clinical counseling services
Lora Hoffstetter & Counseling	\$13,250.00	001/467	Clinical counseling services
Lora Hoffstetter & Counseling	\$13,250.00	001/467	Clinical counseling services
Summit Ed. Service Center	\$48,180.52	001/507/516/572	Family Support Specialist/Tutors
Summit Ed. Service Center	\$38,307.00	001/516	OTES Training/Lawrence School Psych.
Summit Ed. Service Center	\$30,388.50	001/516	Special Ed. Tuition/OTES materials
BB&T Governmental Finance	\$109,242.00	002	Debt Payment - School Improvement Bonds
Capital One Bank	\$72,610.00	002	Debt Payment - Athletic Facilities Bonds
Huntington National Bank	\$7,412.03	002	Debt Payment - HB264
Huntington National Bank	\$52,900.00	002	Debt Payment - School Improvement Bonds
Signature of Solon	\$14,720.00	200	Prom rental
Zaner-Bloser Inc.	\$12,392.27	401	Textbooks/St. Barnabas

General Operating Fund Analysis Report for April, 2021



NORDONIA HILLS CITY
SCHOOL DISTRICT

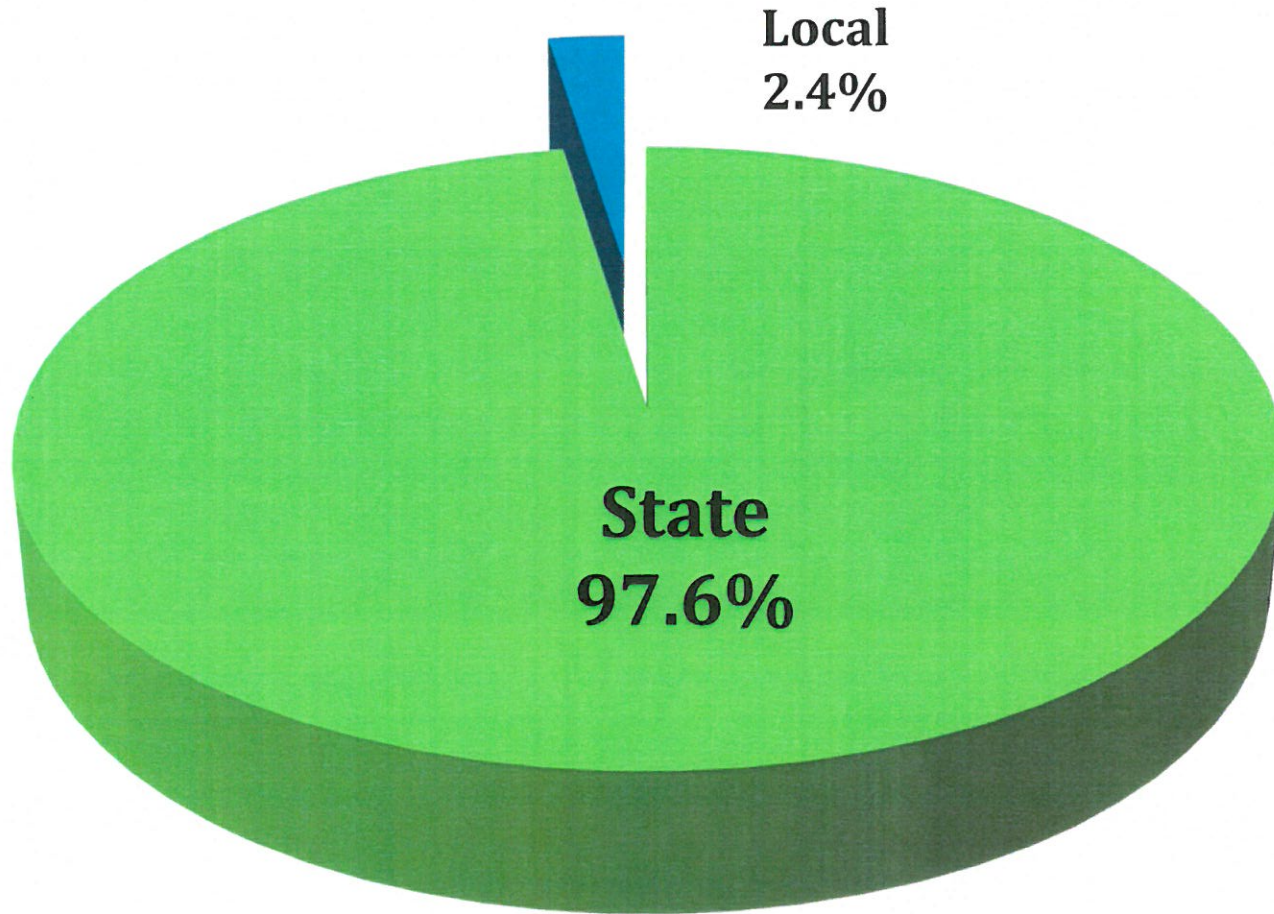
Inspiring every student to value learning, community and excellence

Prepared by: Karen Obratil, Treasurer/CFO
May 24, 2021

Revenue by the Numbers

May			
		\$	%
FY21 Forecast	FY21 Actual	Variance	Variance
\$2,466,414	\$2,450,052	(\$16,362)	-0.67%

May Revenue = \$2.5M

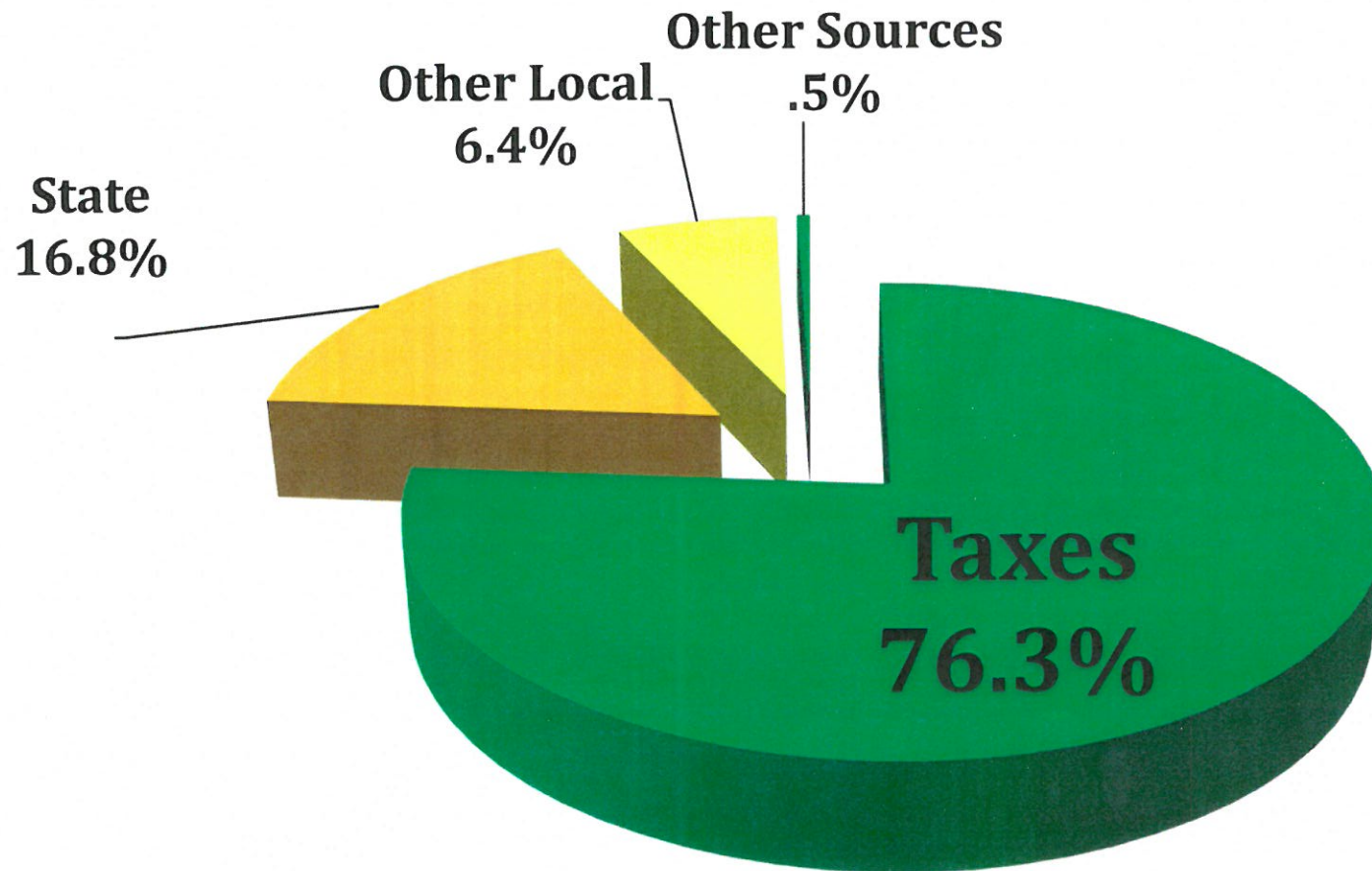


Fiscal Year to Date (FYTD) Revenue by the Numbers

July 1, 2020 to May 31, 2021

		\$	%
FY21 Forecast	FY21 Actual	Variance	Variance
\$50,994,195	\$51,008,178	\$13,983	0.03%

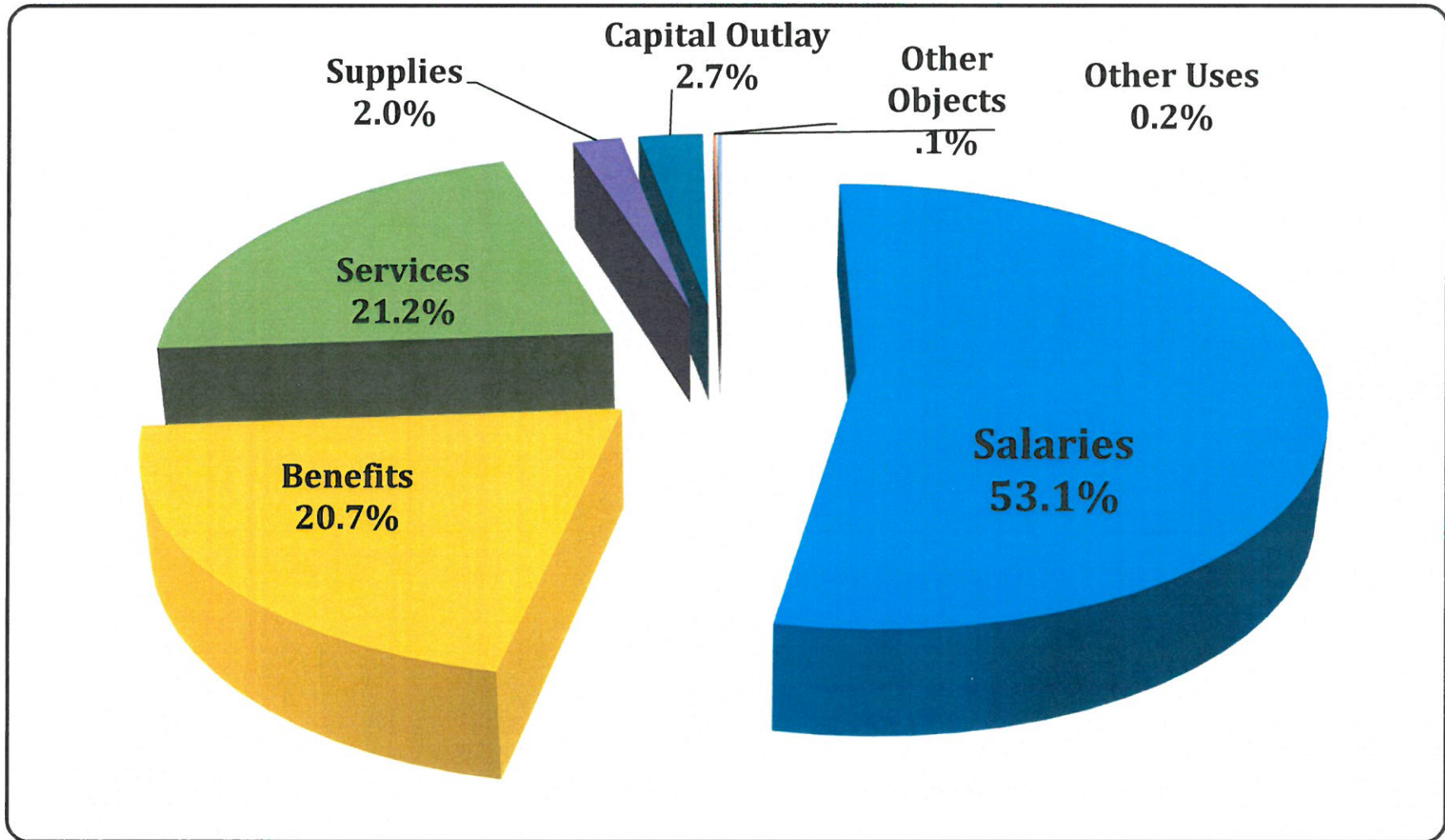
Fiscal Year to Date (FYTD) Revenue by the Numbers (\$51M)



Expenditures by the Numbers

May			
		\$	%
FY21 Forecast	FY21 Actual	Variance	Variance
\$4,383,500	\$4,331,509	(\$51,991)	-1.20%

May Expenditures = \$4.3M

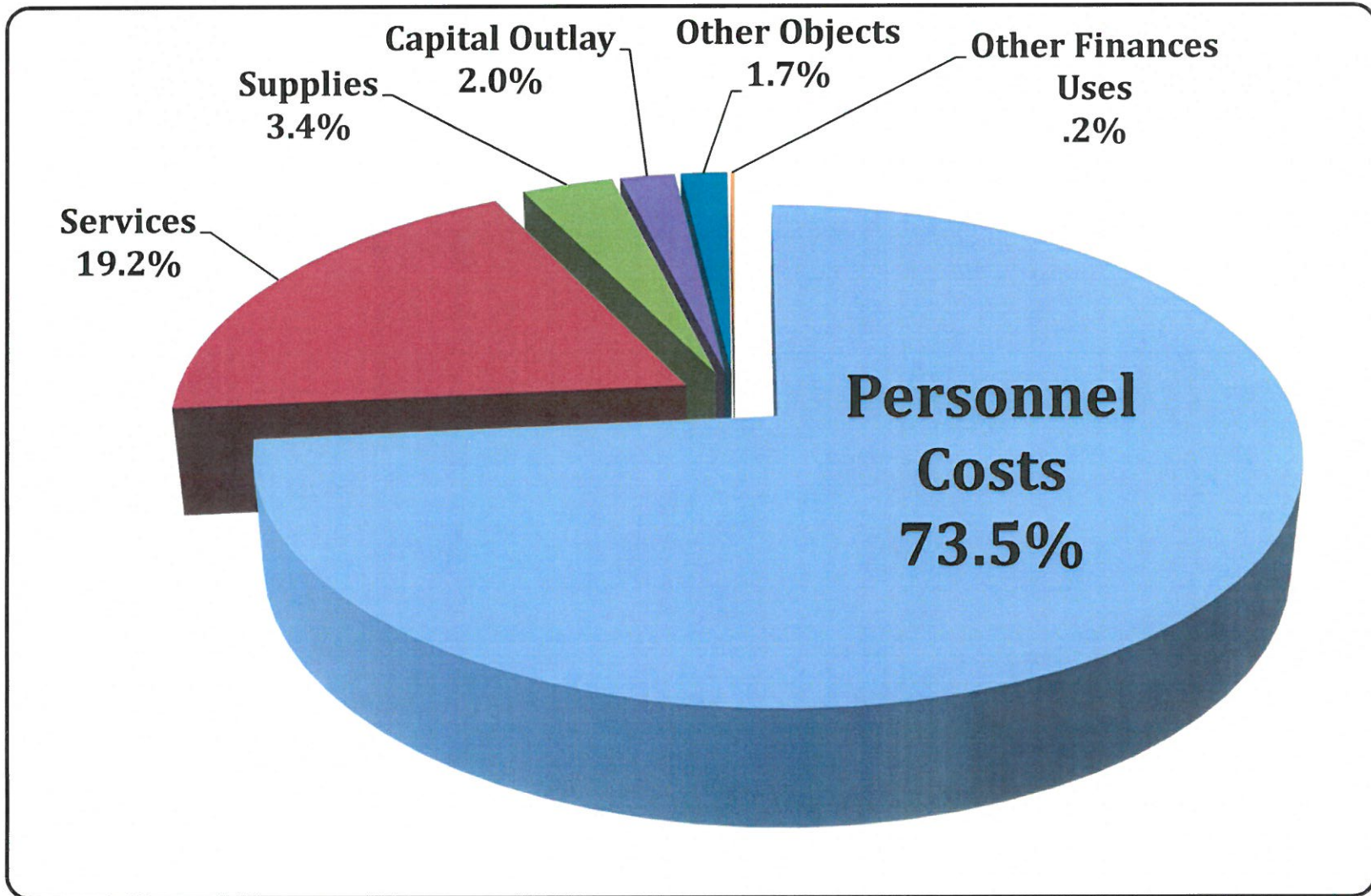


Fiscal Year to Date Expenditures by the Numbers

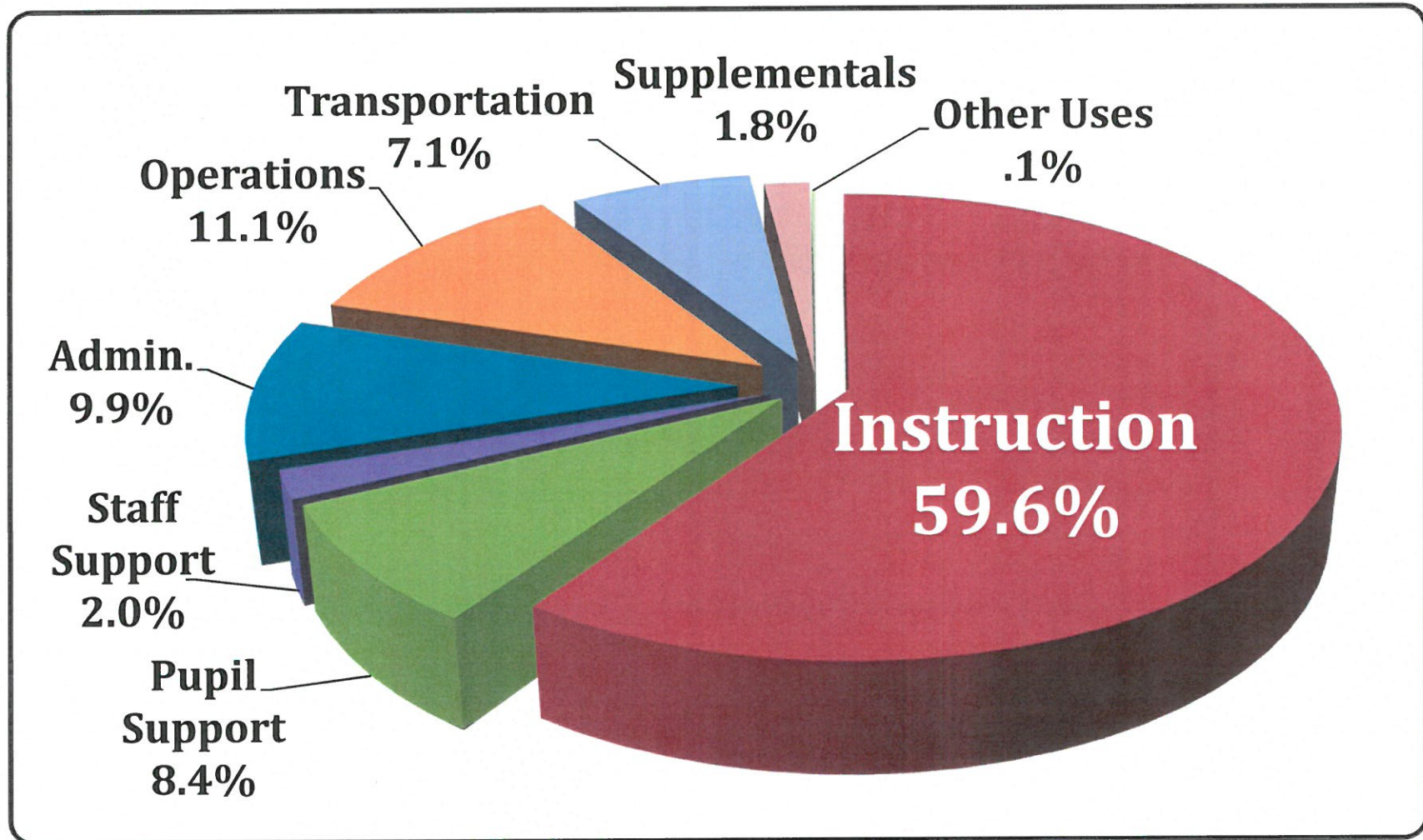
July 1 to May 31, 2021

		\$	%
FY21 Forecast	FY21 Actual	Variance	Variance
\$48,238,327	\$47,432,737	(\$805,590)	-1.70%

FYTD Expenditures - \$47.4M

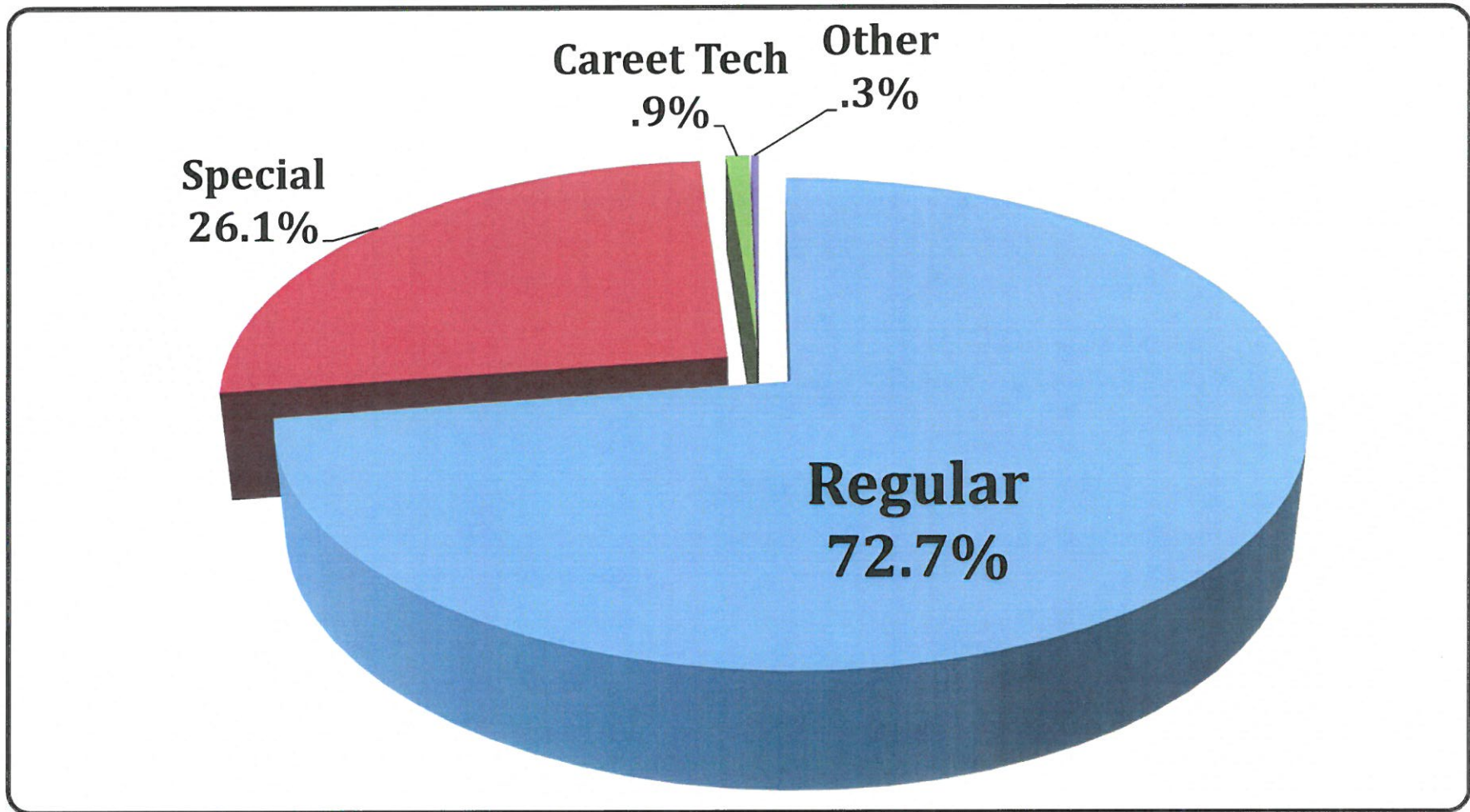


Alternate View of Expenditures = \$47.4M



Each category includes salaries, benefits, services, supplies, capital outlay and other objects.

FYTD Instruction Costs = \$28.3M



Regular	\$20,563,674	Career Tech	\$256,068
Special	\$7,388,670	Other	\$88,067

Bottom Line

Fiscal Year End Cash Balances

5/31/2021

			FY21 Forecast to FY21 Actual	
	FY21 Forecast	FY21 Actual	\$ Change	% Change
Revenue	\$50,944,195	\$51,008,178	\$63,983	0.13%
Expenditures	48,238,327	47,432,737	(805,590)	-1.70%
Excess of Revenue over Expenditures	2,705,868	3,575,441		
Beg. Cash Balance	15,095,534	15,095,534		
Ending Cash Balance	17,801,402	18,670,974	869,572	
Outstanding P.O.s	(2,407,867)	(2,407,867)		
Unencumbered Balance	\$15,393,535	\$16,263,107	\$869,572	

EDUCATIONAL FOCUS ON INSURANCE RATES

PREPARED BY: KAREN E. OBRATIL, TREASURER/CFO

JUNE 21, 2021



MONTHLY INSURANCE PREMIUMS – A HISTORICAL ANALYSIS

Medical	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
Single	859.28	826.95	795.41	781.91	716.47	679.76	663.18	646.37	615.59	589.08	561.02	534.30
Family	2,087.17	2,008.64	1,932.03	1,899.25	1,740.29	1,651.13	1,610.86	1,570.04	1495.28	1,430.89	1,362.75	1,297.86
Increases	3.90%	3.85%	3.25%	6.85%	5.40%	2.50%	2.60%	5.00%	4.50%	5.00%	5.00%	9.80%
Dental												
Single	97.27	97.27	97.27	99.34	91.03	86.37	84.26	82.12	78.21	74.84	71.27	67.88
Family	239.79	239.79	239.79	244.92	224.41	212.91	207.72	202.46	192.82	184.51	175.72	167.35
Vision												
Single	20.42	20.42	20.42	20.86	19.10	18.12	17.68	16.18	15.41	15.70	14.95	14.24
Family	50.94	50.94	50.94	52.02	47.67	45.22	44.12	43.00	40.95	39.18	37.31	35.53
TOTAL												
Single	976.97	944.64	913.10	902.11	826.60	784.25	765.12	744.67	709.21	679.62	647.24	616.42
Family	2,377.90	2,299.37	2,222.76	2,196.19	2,012.37	1,909.27	1,862.70	1,815.50	1,729.05	1,654.58	1,575.78	1,500.74
Premium	July 2021	July 20	Jul-19	Jul-18	Jul-17	Jul-16	Jul-15	Jul-14	Jul-13	Jul-12	Jul-11	Jun-11
Holidays	Aug-21	Aug 20	Aug-19	Aug-18	Aug-17	Aug-16	Aug-15	Aug-14	Aug-13	Aug-12	Aug-11	
				Sep-18		Sep-16					Jun-12	



Medical	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00
Single	486.61	443.18	415.16	378.11	346.89	315.35	286.68	265.44	232.84	215.59	196.17
Family	1,182.02	1,076.52	1,008.45	918.44	842.61	766.01	696.37	644.79	565.56	523.67	476.50
Increases											
	9.80%	6.75%	9.80%	9.00%	10.00%	10.00%	8.00%	14.01%	8.00%	9.90%	2.00%
Dental											
Single	61.82	56.30	52.74	48.03	44.06	40.05	36.41	33.71	29.57	27.38	24.91
Family	152.41	138.81	130.03	118.42	108.64	98.76	89.78	83.13	72.92	67.52	61.44
Vision											
Single	12.97	11.81	11.06	10.07	9.24	8.40	7.64	7.07	6.30	5.74	5.22
Family	32.36	29.47	27.61	25.15	23.07	20.97	19.06	17.65	15.48	14.33	13.04
TOTAL											
Single	561.40	511.29	478.96	436.21	400.19	363.80	330.73	306.22	268.71	248.71	226.30
Family	1,366.79	1,244.80	1,166.09	1,062.01	974.32	885.74	805.21	745.57	653.96	605.52	550.98
Premium	Jun-10	Jun-09	Jun-08	Jun-07	Jun-06	Jun-05	Jun-04				
Holidays											



FISCAL YEAR 2020/2021

FINAL APPROPRIATIONS

FUND NAME	FUND	APPROPRIATION	TOTAL CLASS APPROPRIATION
General Fund	001		\$52,550,000.00
Special Revenue Class			
Principals' Support	018	63,755.00	
Other Grant	019	491,597.28	
District Managed Activities	300	469,585.00	
Auxiliary Services	401	364,565.39	
One Net	451	10,800.00	
Student Wellness & Success	467	218,115.25	
Miscellaneous State Grants	499	25,148.29	
ESSER	507	1,236,802.76	
CRF & BroadbandOhio	510	191,462.42	
IDEA VI-B	516	993,391.87	
Title I	572	323,411.59	
Title II-A	590	144,801.54	
Title IV-A	599	39,069.36	
Total Special Revenue			4,572,505.75
Debt Service Fund Class	002		3,232,989.14
Capital Project Fund Class			
Permanent Improvement	003	0.00	
Construction Project	004	268,150.35	
Total Capital Project Class			268,150.35
Enterprise Fund Class			
Food Service	006	936,325.00	
Bookstore	020	0.00	
Total Enterprise Fund			936,325.00
Fiduciary Fund Types			
District Agency	022	37,383.07	
Student Managed Activities	200	79,986.00	
Total Trust Fund Class			117,369.07
TOTAL APPROPRIATIONS - ALL FUNDS			\$61,677,339.31

FISCAL YEAR 2021/2022

TEMPORARY APPROPRIATIONS

FUND NAME	FUND	APPROPRIATION	TOTAL CLASS APPROPRIATION
General Fund	001		\$26,000,000.00
Special Revenue Class			
Principals' Support	018	225,000.00	
Other Grant	019	75,000.00	
District Managed Activities	300	560,000.00	
Auxiliary Services	401	300,000.00	
One Net	451	10,800.00	
Student Wellness & Success	467	132,615.25	
Miscellaneous State Grants	499	25,000.00	
ESSER	507	2,459,042.77	
CRF & BroadbandOhio	510	0.00	
IDEA VI-B	516	1,250,000.00	
Title I	572	298,923.87	
Title II-A	590	135,000.00	
Title IV-A	599	40,000.00	
Total Special Revenue			5,511,381.89
Debt Service Fund Class	002		3,232,989.14
Capital Project Fund Class			
Permanent Improvement	003	0.00	
Construction Project	004	0.00	
Total Capital Project Class			0.00
Enterprise Fund Class			
Food Service	006	620,000.00	
Bookstore	020	2,825.00	
Total Enterprise Fund			622,825.00
Fiduciary Fund Types			
District Agency	022	49,000.00	
Student Managed Activities	200	360,000.00	
Total Trust Fund Class			409,000.00
TOTAL APPROPRIATIONS - ALL FUNDS			\$35,776,196.03

Nordonia Hills City School District
Full-Time Staff Effective July 1, 2021 through June 30, 2022

		Total Cost	Board Cost	Employee Cost	
Medical	Employee	859.28	747.58	111.70	87.0%
	Family	2,087.17	1,753.22	333.95	84.0%
Dental	Employee	97.27	84.63	12.64	87.0%
	Family	239.79	201.43	38.36	84.0%
Vision	Employee	20.42	19.42	1.00	
	Family	50.94	48.94	2.00	
Total	Employee	\$976.97	\$851.64	\$125.34	
	Family	\$2,377.90	\$2,003.60	\$374.30	

Part-Time Classified Staff ONLY
25 - 29 Hours per Week

		Total Cost	Board Cost	Employee Cost	
Medical	Employee	859.28	429.64	429.64	50.0%
	Family	2,087.17	1,043.59	1,043.58	50.0%
Dental	Employee	97.27	48.63	48.64	50.0%
	Family	239.79	119.89	119.90	50.0%
Vision	Employee	20.42	19.42	1.00	
	Family	50.94	48.94	2.00	
Total	Employee	976.97	497.69	479.28	
	Family	2,377.90	1,212.42	1,165.48	

Administrator's ONLY (20% Premium Share)					
		Total Cost	Board Cost	Employee Cost	
Medical	Employee	859.28	687.43	171.85	80.0%
	Family	2,087.17	1,669.73	417.44	80.0%
Dental	Employee	97.27	77.81	19.46	80.0%
	Family	239.79	191.83	47.96	80.0%
Vision	Employee	20.42	16.34	4.08	80.0%
	Family	50.94	40.76	10.18	80.0%
Total	Employee	976.97	781.57	195.40	
	Family	2,377.90	1,902.32	475.58	

Superintendent & Treasurer/CFO ONLY (24% Premium Share)					
		Total Cost	Board Cost	Employee Cost	
Medical	Employee	859.28	653.06	206.22	76.0%
	Family	2,087.17	1,586.25	500.92	76.0%
Dental	Employee	97.27	73.93	23.34	76.0%
	Family	239.79	182.25	57.54	76.0%
Vision	Employee	20.42	15.52	4.90	76.0%
	Family	50.94	38.72	12.21	76.0%
Total	Employee	976.97	742.51	234.46	
	Family	2,377.90	1,807.22	570.68	
Superintendent		1% increase annually for five years (FY19 - FY23)			
Treasurer/CFO		1% increase annual for three years (F (FY19 - FY23)			

*Nordonia City School District Board of Education
Then and Now Statement
(After-the-Fact P.O.)*

Purchase Order No. 325624

P.O. Date: 6/10/2021

Invoice Date: April 1, 2021

Vendor: Field Turf USA Inc.

Amount: \$414,687.45

Item: Synthetic turf project at stadium

*Budget Unit: 0049118520000000
1270000000070045*

*Account: 630
640*

[X] Now and Then statements \$3,000 or greater require the approval of the Nordonia Hills City Board of Education.

Apparently, an invoice was sent to the district dated April 1, 2021 but there was no purchase order created authorizing the project.

Corrective Action: A requisition must be created PRIOR TO the start of any activity or purchase of any materials. All vendors should have a purchase order sent to them authorizing the commencement of the activity. All invoices should reflect the P.O. number when billing the district. Because there was no purchase order issued prior to the date of the invoice (April 1, 2021) and the project is in excess of \$3,000, this payment requires board approval.

Date of Board approval: _____ **Resolution No.:** _____

The Treasurer/CFO hereby authorizes the issuance of a warrant in payment of the amount due upon this obligation.

Date: _____

Karen E. Obratil, Treasurer/CFO

FISCAL YEAR 2020/2021

FINAL APPROPRIATIONS

FUND NAME	FUND	APPROPRIATION	TOTAL CLASS APPROPRIATION
General Fund	001		\$52,550,000.00
Special Revenue Class			
Principals' Support	018	63,755.00	
Other Grant	019	491,597.28	
District Managed Activities	300	469,585.00	
Auxiliary Services	401	364,565.39	
One Net	451	10,800.00	
Student Wellness & Success	467	218,115.25	
Miscellaneous State Grants	499	25,148.29	
ESSER	507	1,236,802.76	
CRF & BroadbandOhio	510	191,462.42	
IDEA VI-B	516	993,391.87	
Title I	572	323,411.59	
Title II-A	590	144,801.54	
Title IV-A	599	39,069.36	
Total Special Revenue			4,572,505.75
Debt Service Fund Class	002		3,232,989.14
Capital Project Fund Class			
Permanent Improvement	003	0.00	
Construction Project	004	268,150.35	
Total Capital Project Class			268,150.35
Enterprise Fund Class			
Food Service	006	936,325.00	
Bookstore	020	0.00	
Total Enterprise Fund			936,325.00
Fiduciary Fund Types			
District Agency	022	37,383.07	
Student Managed Activities	200	79,986.00	
Total Trust Fund Class			117,369.07
TOTAL APPROPRIATIONS - ALL FUNDS			\$61,677,339.31